

THIRD QUARTER APPROPRIATION STATEMENT							
Head	Ministry/Department/Agency	Original Appropriation FY 2024-2025	Cumulative Reportable Authorizations FY 2024-2025	Revised Appropriation FY 2024-2025	Actual Expenditures from 1 February 2025- 30 April 2025	Cumulative Actual Expenditure from 1 August 2024- 30 April 2025	Projected Expenditure from 1 August 2024- 31 July 2025
		A	B	C = A+B	D	E	F
1	Office of the President	4,360,593		4,360,593	767,219	2,570,148	4,360,593
2	Office of the Prime Minister	28,388,118		28,388,118	6,687,578	18,987,138	28,388,118
3	Office of the Attorney-General	8,405,946		8,405,946	1,804,946	5,083,557	8,405,946
4	Ministry of Finance, Strategic Planning, National Development and Statistics	96,859,282		96,859,282	22,109,816	59,160,421	96,859,282
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	39,363,524		39,363,524	11,254,586	20,516,897	39,363,524
6	Ministry of Home Affairs and Immigration	21,448,460		21,448,460	3,276,144	11,123,468	21,448,460
7	Ministry of Employment, Productivity and Workplace Relations	21,391,996		21,391,996	3,931,447	14,908,481	21,391,996
8	Ministry of Foreign Affairs	43,783,586		43,783,586	7,446,381	21,447,830	43,783,586
9	Independent Bodies	92,745,456		92,745,456	20,963,656	58,781,009	92,745,456
10	Ministry of Environment and Climate Change	9,731,193		9,731,193	534,803	3,647,832	9,731,193
13	Independent Commissions	38,596,852		38,596,852	8,676,224	27,041,804	38,596,852
14	Fiji Correction Services	57,814,096		57,814,096	13,164,668	39,545,094	57,814,096
15	Ministry of Justice	6,193,081		6,193,081	1,646,607	4,699,221	6,193,081
17	Ministry of Civil Service and Public Enterprises	81,019,379	(5000000)	76,019,379	14,304,918	45,521,635	81,019,379
18	Ministry of Rural and Maritime Development and Disaster Management	37,895,068		37,895,068	8,541,033	17,608,371	37,895,068
19	Republic of Fiji Military Forces	169,578,490		169,578,490	33,647,451	111,840,410	169,578,490
20	Fiji Police Force	226,830,079		226,830,079	45,063,636	139,302,111	226,830,079
21	Ministry of Education	627,550,908	23000000	650,550,908	142,847,780	495,081,973	627,550,908
22	Ministry of Health and Medical Services	451,779,349		451,779,349	116,359,204	327,905,201	451,779,349
23	Ministry of Housing	32,353,545		32,353,545	5,600,460	10,817,380	32,353,545
24	Ministry of Women, Children and Social Protection	199,506,527		199,506,527	47,938,343	138,152,610	199,506,527
25	Ministry of Youth and Sports	23,416,366		23,416,366	4,146,937	18,810,714	23,416,366
30	Ministry of Agriculture and Waterways	101,201,726		101,201,726	23,325,610	53,886,189	101,201,726
31	Ministry of Fisheries	25,321,675		25,321,675	4,132,949	10,838,990	25,321,675
32	Ministry of Forestry	31,445,366		31,445,366	3,510,749	9,481,453	31,445,366
33	Ministry of Lands and Mineral Resources	36,539,050		36,539,050	9,335,232	23,658,321	36,539,050
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communications	106,614,627		106,614,627	18,005,098	59,284,030	106,614,627
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	76,110,612		76,110,612	13,415,903	60,006,404	76,110,612
37	Ministry of Local Government	31,474,522	5087026	36,561,548	9,678,631	22,535,662	31,474,522
38	Ministry of Tourism and Civil Aviation	68,855,103		68,855,103	11,833,532	57,625,566	68,855,103
40	Ministry of Public Works, Meteorological Services and Services and Transport	721,444,707	(3087026)	718,357,681	88,997,822	458,040,521	721,444,707
50	Miscellaneous Services	453,959,469	(20000000)	433,959,469	112,797,776	314,755,332	453,959,469
51	Pensions, Gratuities and Compassionate Allowances	36,569,900		36,569,900	7,583,558	21,409,435	36,569,900
52	Charges on Account of Public Debt	543,653,146		543,653,146	124,077,754	387,008,911	543,653,146
	Total Whole of Government Expenditure	4,552,201,797	\$0	4,552,201,797	947,408,451	3,071,084,119	4,552,201,797