

| MID-YEAR FISCAL STATEMENT | | | | |
|---------------------------|---|---|---|--|
| Head | Ministry/Department/Agency | Actual Expenditure from 1 August 2025 - 31 January 2026 | Projected Expenditure from 1 August 2025 - 31 July 2026 | Annual Budget Expenditure 31 July 2026 |
| | | \$ | \$ | \$ |
| 1 | Office of the President | 2,128,367 | 4,376,846 | 4,376,846 |
| 2 | Office of the Prime Minister | 3,929,967 | 8,691,763 | 8,691,763 |
| 3 | Office of the Attorney-General | 4,351,029 | 9,544,268 | 9,544,268 |
| 4 | Ministry of Finance | 32,768,396 | 76,213,891 | 76,213,891 |
| 5 | Ministry of iTaukei Affairs | 14,589,779 | 33,539,736 | 33,539,736 |
| 6 | Ministry of Defence and Veteran Affairs | 9,754,156 | 20,301,743 | 20,301,743 |
| 7 | Ministry of Employment, Productivity and Workplace Relations | 15,724,641 | 24,689,560 | 24,689,560 |
| 8 | Ministry of Foreign Affairs and External Trade | 17,957,820 | 57,936,808 | 57,936,808 |
| 9 | Independent Bodies | 41,736,429 | 103,158,559 | 103,158,559 |
| 10 | Ministry of Environment and Climate Change | 4,488,943 | 10,766,084 | 10,766,084 |
| 11 | Ministry of Information | 5,093,855 | 16,508,445 | 16,508,445 |
| 12 | Ministry of Immigration | 7,795,663 | 17,827,965 | 17,827,965 |
| 13 | Independent Commissions | 18,838,434 | 40,958,182 | 40,958,182 |
| 14 | Fiji Corrections Service | 26,863,599 | 62,470,712 | 62,470,712 |
| 15 | Ministry of Justice | 3,469,279 | 9,306,776 | 9,306,776 |
| 16 | Ministry of Policing and Communications | 13,968,738 | 37,278,675 | 37,278,675 |
| 17 | Ministry of Civil Service | 1,617,303 | 4,185,687 | 4,185,687 |
| 18 | Management | 14,110,405 | 39,392,137 | 39,392,137 |
| 19 | Republic of Fiji Military Forces | 77,650,068 | 167,794,888 | 167,794,888 |
| 20 | Fiji Police Force | 110,447,657 | 240,339,650 | 240,339,650 |
| 21 | Ministry of Education | 343,106,609 | 675,407,415 | 675,407,415 |
| 22 | Ministry of Health and Medical Services | 231,951,788 | 465,592,673 | 465,592,673 |
| 23 | Ministry of Housing | 8,308,947 | 31,825,921 | 31,825,921 |
| 24 | Ministry of Women, Children and Social Protection | 101,983,132 | 207,910,040 | 207,910,040 |
| 25 | Ministry of Youth and Sports | 12,349,325 | 23,359,447 | 23,359,447 |
| 28 | Ministry of Strategic Planning, National Development and Statistics | 6,349,507 | 14,602,985 | 14,602,985 |
| 30 | Ministry of Agriculture, Waterways and Sugar Industry | 95,839,363 | 187,457,975 | 187,457,975 |
| 31 | Ministry of Fisheries | 8,454,851 | 24,936,792 | 24,936,792 |
| 32 | Ministry of Forestry | 7,674,760 | 25,553,717 | 25,553,717 |
| 33 | Ministry of Lands and Mineral Resources | 16,857,801 | 40,563,927 | 40,563,927 |
| 34 | Ministry of Commerce and Business Development | 12,276,437 | 44,513,213 | 44,513,213 |
| 35 | Ministry of Multi Ethnic Affairs, Culture, Heritage and Arts | 2,492,682 | 14,565,775 | 14,565,775 |
| 36 | Ministry of Public Enterprises | 3,028,408 | 10,328,661 | 10,328,661 |
| 37 | Ministry of Local Government | 13,099,074 | 34,736,296 | 34,736,296 |
| 38 | Ministry of Tourism and Civil Aviation | 53,788,820 | 92,662,365 | 92,662,365 |
| 40 | Ministry of Public Works, Meteorological Services and Transport | 418,196,915 | 858,368,449 | 858,368,449 |
| 50 | Miscellaneous Services | 205,247,032 | 519,152,427 | 519,152,427 |
| 51 | Pensions, Gratuities and Compassionate Allowances | 14,058,481 | 38,398,351 | 38,398,351 |
| 52 | Charges on Account of Public Debt | 262,241,014 | 538,270,145 | 538,270,145 |
| | Total Whole of Government Expenditure | 2,244,589,474 | 4,833,488,949 | 4,833,488,949 |

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding
Figures are unaudited and ascertained from FMIS and Budget Division.

MID-YEAR FISCAL STATEMENT

| Whole of Government | Actual from 1 August 2025 - 31 January 2026 | Actual from 1 August 2024 - 31 January 2025 | Projected from 1 August 2025 - 31 July 2026 | Actual from 1 August 2024 - 31 July 2025 |
|---------------------|--|--|--|---|
| | \$ | \$ | \$ | \$ |
| Total Revenue | 2,084,336,886 | 2,091,100,377 | 3,947,448,823 | 3,982,068,826 |
| Total Expenditure | 2,244,589,474 | 2,123,674,619 | 4,833,488,949 | 4,390,747,059 |
| Surplus(Deficit) | (160,252,588) | (32,574,242) | (886,040,126) | (408,678,232) |

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 Figures are unaudited and ascertained from FMIS and Budget Division.