

FIRST QUARTER APPROPRIATION STATEMENT							
Head	Ministry/Department/Agency	Original Appropriation FY 2025-2026	Cummulative Reportable Authorizations FY 2025-2026	Revised Appropriation FY 2025-2026	Actual Expenditure from 1 August 2025 - 31 October 2025	Cummulative Actual Expenditure from 1 August 2025 - 31 October 2025	Projected Expenditure from 1 August 2025 - 31 July 2026
		A	B	C = A + B	D	E	F
1	Office of the President	4,376,846		4,376,846	1,135,457	1,135,457	4,376,846
2	Office of the Prime Minister	8,691,763		8,691,763	1,909,687	1,909,687	8,691,763
3	Office of the Attorney-General	9,544,268		9,544,268	1,988,658	1,988,658	9,544,268
4	Ministry of Finance	76,213,891		76,213,891	16,349,007	16,349,007	76,213,891
5	Ministry of Itaukei Affairs	33,539,736		33,539,736	7,764,461	7,764,461	33,539,736
6	Ministry of Defence and Veteran Affairs	20,301,743		20,301,743	4,811,068	4,811,068	20,301,743
7	Ministry of Employment, Productivity and Workplace Relations	24,689,560		24,689,560	9,395,106	9,395,106	24,689,560
8	Ministry of Foreign Affairs and External Trade	57,936,808		57,936,808	7,407,064	7,407,064	57,936,808
9	Independent Bodies	103,158,559		103,158,559	22,169,898	22,169,898	103,158,559
10	Ministry of Environment and Climate Change	10,766,084		10,766,084	2,424,862	2,424,862	10,766,084
11	Ministry of Information	16,508,445		16,508,445	1,255,872	1,255,872	16,508,445
12	Ministry of Immigration	17,827,965		17,827,965	2,229,726	2,229,726	17,827,965
13	Independent Commissions	40,958,182		40,958,182	9,290,395	9,290,395	40,958,182
14	Fiji Corrections Service	62,470,712		62,470,712	12,015,193	12,015,193	62,470,712
15	Ministry of Justice	9,306,776		9,306,776	1,781,249	1,781,249	9,306,776
16	Ministry of Policing and Communications	37,278,675		37,278,675	3,586,998	3,586,998	37,278,675
17	Ministry of Civil Service	4,185,687		4,185,687	766,685	766,685	4,185,687
18	Ministry of Rural & Maritime Development & National Disaster Management	39,392,137		39,392,137	5,480,729	5,480,729	39,392,137
19	Republic of Fiji Military Forces	167,794,888		167,794,888	38,335,387	38,335,387	167,794,888
20	Fiji Police Force	240,339,650		240,339,650	51,153,461	51,153,461	240,339,650
21	Ministry of Education	675,407,415		675,407,415	170,489,417	170,489,417	675,407,415
22	Ministry of Health and Medical Services	485,592,673		485,592,673	109,094,250	109,094,250	485,592,673
23	Ministry of Housing	31,825,921		31,825,921	3,139,775	3,139,775	31,825,921
24	Ministry of Women, Children and Social Protection	207,910,040		207,910,040	50,896,870	50,896,870	207,910,040
25	Ministry of Youth and Sports	23,359,447		23,359,447	6,980,766	6,980,766	23,359,447
28	Ministry of Strategic Planning, National Development and Statistics	14,602,985		14,602,985	2,979,506	2,979,506	14,602,985
30	Ministry of Agriculture, Waterways and Sugar Industry	187,457,975		187,457,975	58,508,740	58,508,740	187,457,975
31	Ministry of Fisheries	24,936,792		24,936,792	3,614,386	3,614,386	24,936,792
32	Ministry of Forestry	25,553,717		25,553,717	2,937,491	2,937,491	25,553,717
33	Ministry of Lands and Mineral Resources	40,563,927		40,563,927	9,175,775	9,175,775	40,563,927
34	Ministry of Commerce and Business Development	44,513,213		44,513,213	4,440,842	4,440,842	44,513,213
35	Ministry of Multi Ethnic Affairs, Culture, Heritage and Arts	14,565,775		14,565,775	931,581	931,581	14,565,775
36	Ministry of Public Enterprises	10,328,661		10,328,661	444,957	444,957	10,328,661
37	Ministry of Local Government	34,736,296		34,736,296	6,054,364	6,054,364	34,736,296
38	Ministry of Tourism and Civil Aviation	92,662,365		92,662,365	30,254,391	30,254,391	92,662,365
40	Ministry of Public Works, Meteorological Services and Transport	858,368,449		858,368,449	155,639,059	155,639,059	858,368,449
50	Miscellaneous Services	519,152,427		519,152,427	91,197,944	91,197,944	519,152,427
51	Pensions, Gratuities and Compassionate Allowances	38,398,351		38,398,351	7,316,881	7,316,881	38,398,351
52	Charges on Account of Public Debt	538,270,145		538,270,145	123,844,151	123,844,151	538,270,145
	<b>Total Whole of Government Expenditure</b>	<b>4,833,488,949</b>	<b>0</b>	<b>4,833,488,949</b>	<b>1,039,192,110</b>	<b>1,039,192,110</b>	<b>4,833,488,949</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding  
 Figures are unaudited and ascertained from FMIS and Budget Division.