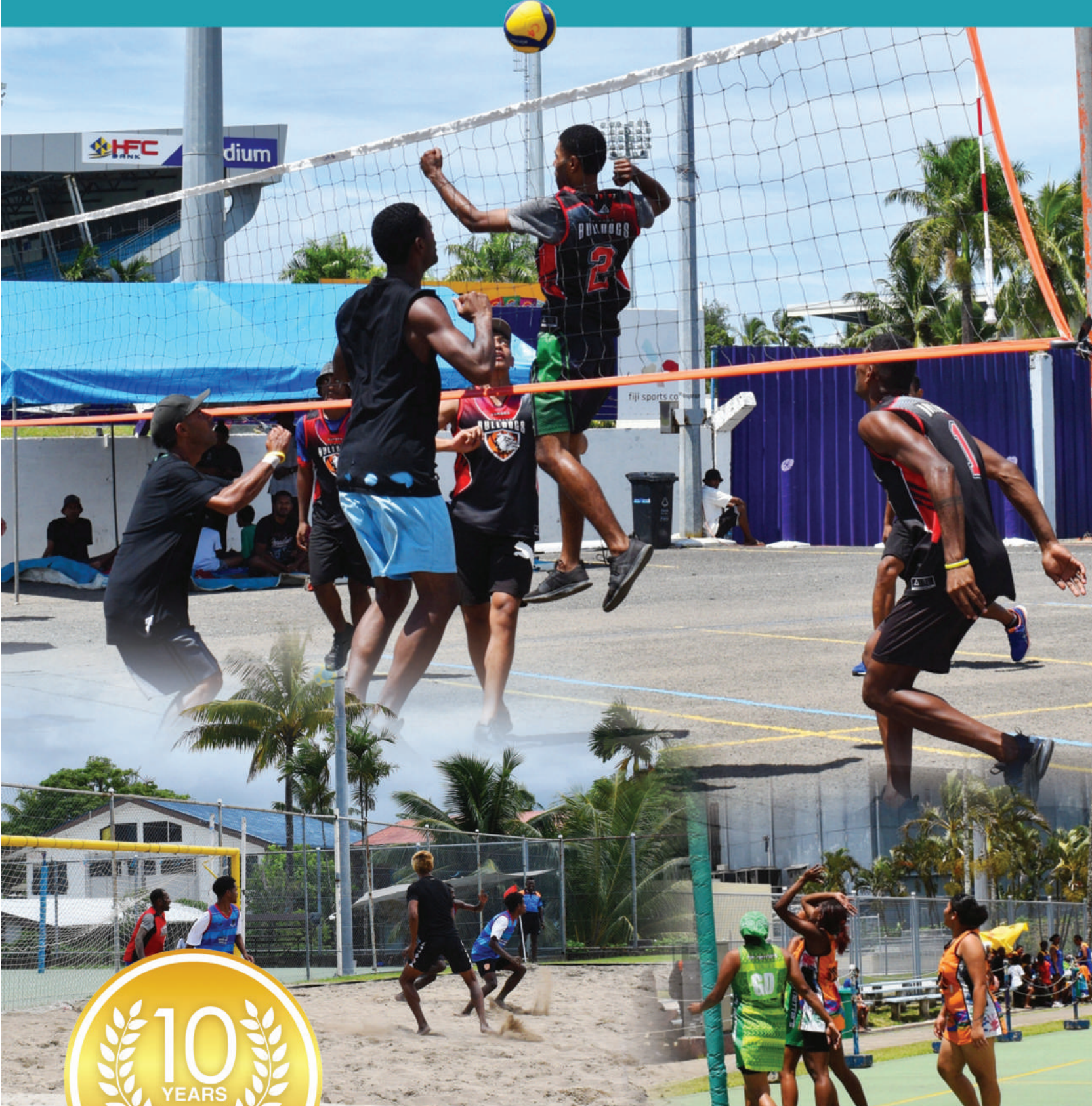


ANNUAL REPORT

AUGUST 2022 - JULY 2023

FIJINATIONAL
SPORTS
COMMISSION





About the report

This report has been prepared in accordance with parliamentary reporting and legislative requirements and provides details of the FNSC's performance and operations for the financial year ending 30 July 2023. The report details how effective the FNSC has been at achieving its outcomes for the year as per the government Budget for 2022–23.

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Letter to the Minister **from Chair**



Honourable Jese Saukuru
Minister for Sports
Nasoqo House
Gordon Street
SUVA

Dear Honourable Minister,

On Behalf of the Fiji National Sports Commission. I am pleased to submit our 10th Annual Report for the financial year ending 31 July 2023.

This report has been prepared in accordance with government legislative requirements, including Part 4 of the Fiji National Sports Commission Act 2013 , sections 20, 21, 22 and 23. The Fiji National Sports Commission was established in accordance with the Fiji National Sports Commission Act 2013.

The Commissioners of the Board are responsible, as the accountable authority under part 4 section 22 of the FNSC Act, for the preparation and content of the Annual Report, including both financial and performance reporting. This report provides a comprehensive review of the Commission's performance about the accountability framework agreed with the Fiji Government and highlights the success of its programs.

This report has been approved for presentation to you by the Fiji National Sports Commission Board as at 31 July 2023 Report. I hereby submit this report to you as a true and accurate record of our compliance and achievements.

Yours sincerely

A handwritten signature in black ink, appearing to be 'Daniel Lobendahn', written in a cursive style.

Daniel Lobendahn
Chairman

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Chapter 1

Who Are We

- Chairman's report
- Chief Executive Officer's report
- About us
- FNSC locations
- Our purpose
- Our commitment



Chairmans Report

Sports is one of our nation’s greatest strengths, and this past year we have seen the extraordinary impact it continues to have on the Fijian people. As we look ahead, sports will play an increasingly pivotal role in our nation’s future.

This past year, we have made significant strides towards settling the stage for Fijian sports success. We have brought together all 41 sports organisations to commit to the National Sports policy laying the groundwork for transformative changes in how sports & physical activity is delivered and supported across Fiji.

For the first time, we are implementing a strategy that will revolutionize participation connection and support within the sporting community. We are excited to see the positive ripples this will create throughout the sector as we strive to develop the foundations for our sports people.

We have a unique opportunity to inspire all Fijians to get involved in sports, no matter their role. And we are committed to ensuring diversity and inclusion are at the heart of everything we do, so that every Fijian sees a place for themselves in the world of sports.

In the coming years, we will have the privilege of hosting the world’s top athletes right here in Fiji. But our focus does not stop there. We are also committed to giving our own athletes the support they need to compete on the global stage.

Thanks to the Paris 2024 Olympics and Paralympics preparation fund, generously provided by the Fijian Government and Minister for Sports Honourable Jese Saukuru, we are ensuring our athletes have every opportunity to excel on the world’s biggest sporting stage.

As we look to the future, we are excited to continue working with the Fiji Government to harness the power of sports to unite our nation, inspire our people, and build a stronger, more prosperous Fiji. Let us come together the make Fiji’s Sporting future a reality.

Daniel Lobendahn
Chairman
Fiji National Sports Commission



Chief Executive Officer Report

I am pleased to present this years' annual report as we continue to celebrate our achievements of the past 10 years since the Sports Commission establishment in 2013.

I would like to look back a bit and remind everyone of where we came from and of the goals set for Sports advancement in Fiji.

The Commission came out of the review conducted by the 1995 Rabuka Government when they called all stakeholders together to review the Fiji sporting landscape and to establish a clear pathway to the Future. The Fiji National Sports Commission was proposed to be the independent driver of sports in Fiji, to look at the development of sports, to assist in the funding of our NSO's and to assist our NSO's in the funding of programs for their talented and elite athletes.

Our annual report this year analyses the Objectives and Functions as set out in the Sports Commission Act it looks at our KPI's and at our achievements. None of which could have been achieved without the assistance and partnership with our National Sports Organisations, with our Government, International sports partners and our sporting community throughout Fiji.

Over the past decade we have listened and worked with all, there have been major challenges and we have worked to overcome those. We have adapted and implemented new programs to better suit the needs of the communities we work with.

We have adopted change and through this seen success at all levels of our development. In identifying gaps within our programs and structures we have adapted.

The outcome of those changes has seen our elite athletes achieve 2 Gold Medals and one Silver at the Olympic Games. These came out of identifying the needs of our NSO's of funding for Internationally Qualified coaches and of Government's commitment to this program. International qualified coaches have seen improvement in the ranking of a large number of our sports such as Weightlifting, Netball, Yachting, Rugby and Rugby League.

Before the Commission was established the Ministry of Youth & Sports in 2012 only conducted 6 Outreach programs annually, we found that this was not productive and as such changed our approach to ensure the programs we delivered were sustainable hence the introduction of the Train the Trainer programs where working with OSEP (Oceania Sports Education Programs) we delivered to all our communities training in Community Coaching, Referring, and Administrators. This in turn has seen the development of our Community Rural Sports Associations and of our Urban Zonal Sports Associations.

We introduced similar programs to the Teachers in our Schools and established the Educate the Educator programs to upskill our educators in Sports.

Our partner NSO's to expand their athlete base needed Development so we obtained special funding and training for them to employ their own Development Staff who working with the Commission programs has seen the growth and introduction of their sport throughout the country.

Our programs have continued to work with all sectors of our communities, especially with those with special needs, our elderly, our disabled and our youth. We have worked with the relevant NGO's especially with our Ministry of Health, Ministry of Education, Ministry of Women and Children and Community Police and of course with our line Ministry, the Ministry of Youth & Sports.

I am positive that the Sports Commission can continue to contribute over the next 10 years to the growth and development of sports, the success of our athletes, and to the health of our nation, but we can't do this alone. Sports is all about teamwork and our team must include all those who have partnered with us in the last 10 years, being our NSO's, Government, our international partners and our community, and to them all I say thank you, as through you we have succeeded despite the challenges, a future for Sports in Fiji.



Peter Mazey
 Chief Executive Officer
 Fiji National Sports Commission



About Us

The Fiji National Sports Commission (FNSC) is the Fiji Government agency responsible for supporting and investing in sport. It was established in 2013 under the Fiji National Sports Commission Decree 5 of 2013 (FNSC Act) and operates in a corporate body governed by a Board of Commissioners appointed by the Minister for Sport. The Board determines the FNSC's overall direction, decides on the allocation of resources and policy for delegated decisions and is accountable to the Minister for Sport. The FNSC is administered from Suva at the Fiji Sports Council Facility and has offices in Lautoka and Labasa.

Grass-root Sports Development is the pinnacle for elite international competition. We work with the sport sector, other government partners, businesses, and the wider community, to champion the role of sport in engaging every Fijian, regardless of age, race, gender, cultural background, or physical ability. We exist because sport matters. It drives all we do at the FNSC, including our culture. We stand for integrity, accountability, transparency, teamwork, and excellence. These values underpin how we treat each other and our stakeholders, how we deliver for sport and how we create the best environment at the FNSC.

Our Mission

To encourage every citizen to actively participate in sports and physical activity for a healthy nation.

Our Vision

To enrich the lives and health of all Fijians through physical activities.

Our Values

- Integrity
- Service Excellence
- Accountability
- Transparency
- Teamwork
- Safety & Security



Fiji National Sports Commission Staff Locations

1. Central Rural Division
2. Eastern Division (Maritime Islands)
3. Northern Division
4. Western Division
5. Central Urban Division



Note: Based on Employees only (excludes Board) as of 31 July 2023.
Employees: 18
NSO Development Officers: 22
Community Resource Personnel: 33

Our Purpose

Our purpose is to increase mass participation in physical activities at all levels of participation and provide coordination, direction and support the development of sports and support National Sports Organisations for their continued international sporting success, including and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the FNSC.

To achieve this purpose, our strategy for 2019-2024 was centered around 4 strategic pillars:

Healthy Nation:	Promote a Healthy Nation by Providing Mass Sports recreational activities and implemented targeted campaigns.
Sporting Nation:	To maximize access to sports, recreation and education in every educational institution
Enabling Environment:	To ensure that Fijian Sports and Recreation benefit from strategic National and International Relations
Enriching Nation:	To use sports as a medium to attract tourists to Fiji and Mechanism for achieving economic development.

We invest in national sporting organisations (NSOs) and national sporting organisations for people with disability (NSODs) and work with them to achieve greater sport participation outcomes and industry growth. We work on generating a competitive advantage for Fijian athlete success at Olympic, Paralympic and Commonwealth Games. We also identify opportunities to work strategically in partnership with sports and organisations that enhance the broader Fijian sport sector.

By July 2024 we would have developed a new strategic vision and mission that outlines our focus areas for the next 10 years and beyond, capitalizing on a calendar of major sporting events and the build-up to the Pacific Games in 2027 and bid to host the Pacific Games in 2031 and Brisbane 2032 Olympic and Paralympic Games. The period ahead is an incredible opportunity to unite and inspire Fiji through sport. This new strategic vision aims to bring out the best in everyone involved in sport.

Our Commitment

MUST WIN

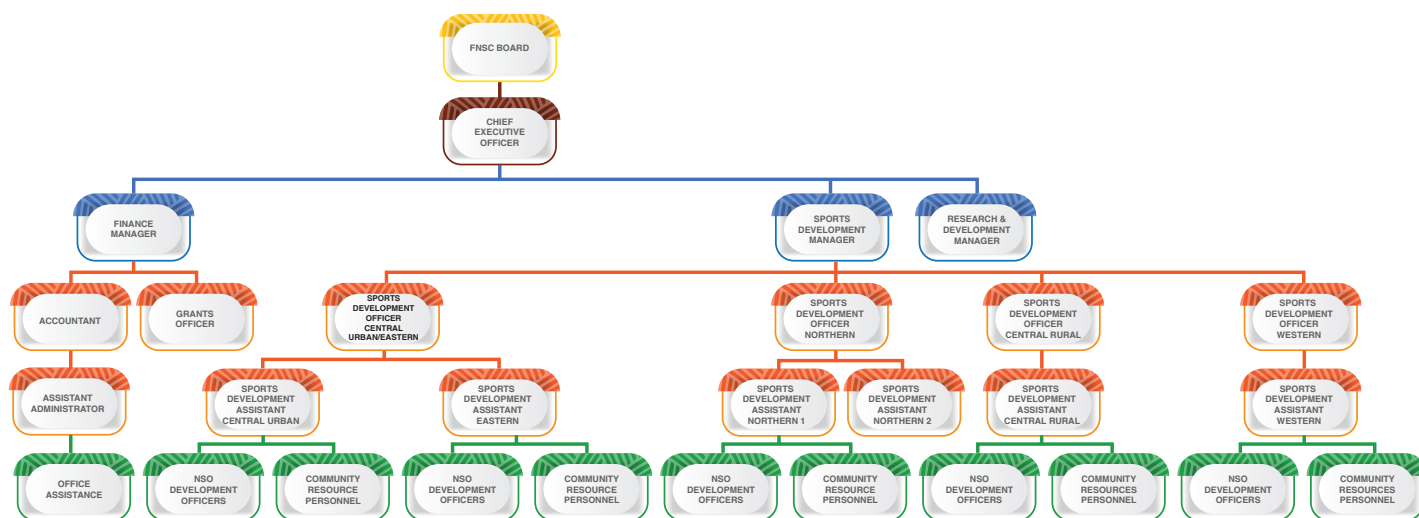
- We commit to being an organisation that strives to win, where how our win is just as important as when we win.
- We commit to the holistic development of our athletes and our staff, recognizing wellbeing as the foundation of sustainable success.
- We commit to all our special needs and disabled athletes and communities.
- We commit to leading sport with integrity, where we are accountable for what we foster and the decisions we make.
- We commit to acknowledging and learning from our people, embedding their knowledge and experience to build a greater sense of belonging and connection to communities and country.
- We commit to a culture of challenge and care so our athletes and staff can perform at their best and reach their potential.
- We commit to creating safe and thriving environments for our people to fail so they can learn, grow and succeed.
- We commit to being custodians of sport and building a legacy where sport is more inclusive and representative of all Fijian Communities.

Chapter 2

Our Organisation

- Organisational structure
- Our people
- Ministerial Direction
- Board
- Board activities
- External scrutiny

Organisational Structure



Note: Fiji National Sports Commission Organisation Structure as of 31 July 2023

CEO -	1
Finance Team	5
Sports Development Team	11
Research & Development	1
NSO Development Officer	22
Community Resource Personnel	33

Our People

In 2022–23, our workforce undertook organisational functional capabilities to help us shape the way we will deliver our strategic vision. The new structure took steps towards leveraging the expertise across the FNSC to create centers of excellence, enhance collaboration and minimize duplication across the business. Our workplace, inclusive of 18 ongoing employees as of 30 June 2023, has shifted from 1 division to 3 employees to better equip our people to succeed.

Our workforce is strengthened through: (1) a framework that emphasizes the FNSC values of integrity, accountability, transparency, safety & security, teamwork, and excellence. These values are embedded across all our people, policies, and programs (2) the development of a Gender Equity & Equality, and Inclusion that aims to create a sense of belonging within our workplace and in our programs and (3) learning programs that continue to support staff development issues identified by staff and managers.

Ministerial Direction

For the 2022–23 reporting period, Hon Parveen Bala Kumar was the Minister for Sport, until December 2022, subsequently the Hon Jese Saukuru was Minister for Sports from January 2023 during this period.

No government policy orders were issued to the FNSC during the reporting period

Board and Committees



Peter Mazey
2013-2023



Rovereto Nayacalevu
Deputy Chairman



Josefa Sania
2013-2023



Inoke Bainimarama



Raymond Stoddart



Litiana Loabuka



Cathy Wong



Torika Brodie



Daniel Lobendahn



Ratu Meli Nacuva



Kelera Ravono



George Fong



Ame Naivalu



Simione Rasova



Elesi Ketedromo



Sera Vosaki

Board Activities

Board Meeting Attendance

Name	Position	Meetings Attended
Peter Mazey*	Executive Chairman	4
Jone Nemani*	Chairman	2
Daniel Lobendahn	Chairman	1
Rovereto Nayacalevu	Deputy Chairman	4
Cathy Wong*	Member	1
Litiana Loabuka*	Member	2
Josefa Sania*	Member	1
Raymond Stoddard*	Member	2
Inoke Bainimarama*	Member	1
Torika Brodie*	Member	1
Shiri Gounder ***	Member	1
Gilbert Vakalalabure	Member	1
Elesi Ketedromo	Member	3
Ame Naivalu	Member	3
Simioni Rasova	Member	3
George Fong	Member	3

* Tenure ceased 12/03/2023

** Tenure ceased 04/06/2023

*** Appointed Mrs Kelera Ravono to replace Shiri Gounder

External scrutiny

The FNSC's operations are subject to scrutiny from external bodies such as the Parliamentary Standing Committees as external scrutiny provides independent assurance that the FNSC's systems, processes and controls are effective.

Reports from the Parliamentary Standing Committees

In June 2023, the parliamentary standing committee on social affairs released a report on clarification of Issues related to the Annual Report of 2020 – 21.



Chapter 3

Sports Grants

- International Coach Grant 2024
- Overseas Tour Grant
- Hosting International Events Grant
- Short Term International Expert Grant
- Short Term Local Expert Grant
- Disability Grant
- Sports Scholarship Grant

International Accredited Coach Grant 2024

Defintion: The Grant is allocated for the provision and full funding of a recognized and Internationally Accredited Coach for the development and training of the sports, national team, or squad.

Funded: \$1,227,492

National Sporting Organisation	Name of recipient	Achievement
Rugby	Vern Cotter - Mens 15s Head Coach – contract ended January 2023	World Ranking has 5th to 7th.
Rugby	Simon Raiwalui - Mens 15s replacement Head Coach effective from 1st July 2023	Took the Flying Fijians to the World Cup quarter finals in 2023..
Rugby	Seniruisi Seruvakula - Mens 15s Assistant Coach	Coached the Flying Fijians to the World Cup quarter finals. World Ranking is 7th. ↓
Rugby	Benjamin Philp Goling - Mens 7s Head Coach	Won the 7s World Cup. World Ranking has dropped from 2nd to 3rd.
Rugby	Saiasi Fuli - Fijiana 7s Head Coach	Fijiana 7s World Ranking is 7th.
Football	Inoke Male - Fijiana 15s Head Coach	Fijiana 15's finished 9th at the Rugby World Cup.
Rugby League	Waisake Kativerata - National Head Coach	New appointment.
Rugby League	Josaia Rabele Dakuitoga - Womens Head Coach	Won Bronze at the 2023 Pacific Games. Qualification to the Women's Rugby League World Cup. ↑
Netball	Unaisi Rokoura - National Head Coach	World Ranking has improved from 19th to 15th at the 2023 World Cup.

Overseas Tour Grant

Definition: This grant is to assist the NSOs in sending their athletes or teams overseas to compete at qualifying and ranking competitions. These opportunities allow NSOs and athletes to appropriately gauge their development progress. All Overseas Sports Tour grants must be applied for and disbursed through the NSO. It is not for Development Teams.

Funded: \$1,912,553

National Sporting Organisation	Event	Funded	Achievement
Archery	World Archery Oceania Champs Tahiti	30,757	Fiji did not win any medal but set a new National Record in the 720 Round with a score of 537 compared to previous record of 504 in 2003. Three male Archers set new Personal Best scores in the 720 Round.
Athletics	Pacific Games - Preparations	13,333	Athletics Team Fiji was placed 5th with 5 GOLD, 4 SILVER and 8 BRONZE.
Basketball	Pacific Games - Preparations	41,600	Fiji Mens team are the Pacific Game Basketball championship after defeating Guam in an epic GOLD match. The Womens Team won Bronze medal.
Bowls	Inaugural Oceania Challenge in Auckland	8,700	This is the first Oceania Championship to be played and Fiji participated. Team Fiji results - LADIES - Singles - 8th, Pairs - 8th, Trips - 5th, and Fours - 2nd. MENS - Singles - 7th, Pairs - 9th, Triples - 9th and Fours - 7th.
Deaf Sports	2023 World Rugby Deaf 7s Championships in Argentina	91,300	The Fiji Deaf Rugby 7s team won two of its three pool games. Fiji registered two wins. Fiji thrashed the Barbrians 31-nil before defeating Japan 28-12. Fiji lost the quarter final against South Africa.
Cricket	EAP World Cup Quailfier Mens	42,357	The team lost the game. In terms of performance as a team it was poor but individually it was different as some performed above expectations. The players need more international games exposure.
Cricket	2022 Pacific Womens Cup (Qualification for Womens World Cup)	40,000	The team lost the game in the finals. The greatest strength of the team is the fact they are young between the ages of 16-22. The main weakness is that there were only 2 experienced players.
Cricket	National U19 Team to East Asia Pacific ICC World Cup	12,435	Fiji Team won 4 game and 2 losses. Fiji won 3rd place overall. Man of the match against Indonesia was Sunia Tuiwai. Man of the match against Vanuatu was Joeli Qalobula and Man of the match against Samoa was Viliame Matai. Fiji player Sunia Tuiwai was named player of the Tournament.
Football	MSG Prime Ministers Cup - Vanuatu	60,000	The team ended up with a 1-0 win against New Caledonia and a 2-2 draw against Solomon. Fiji faced PNG and lost 0-1 on a penalty. In the last match Fiji won Bronze with 1- 0 against Solomon.
Hockey	Pacific Games - Preparations	18,333	Fiji wins double gold in Sol2023. Hockey Fiji are no doubt the hockey kings and queens of the Pacific after scooping their seventh title at the Sol2023 Pacific Games in Honiara.
Netball	Netball World Cup preparations	87,500	The Fiji Pearls finished 11th overall which was a leap from the 19th overall finish in 2019.

National Sporting Organisation	Event	Funded	Achievement
Rugby	Womens 15s World Cup in NZ	450,000	Fijiana 15's had finished 9th at the Rugby World Cup (RWC) after coming in as newcomers and 21st ranked team. Fijiana lost two games against number one ranked England and 4th placed France. Fijiana managed to secure their first World Cup win against South Africa and finished 3rd in their pool with four points.
Rugby	World Cup 7s in South Africa	460,000	Fiji Men 7s won the 7s World Cup title in Capetown. Fiji is the only country in the world to have won the Sevens Treble (Olympics, Sevens Series and World Cup), the three major achievements in Sevens Rugby.
Rugby	Northern Tour	300,000	Northern Tour is World Rugby sanctioned tournament and it is the end of year rugby union tests. Fiji lost to Scotland 28-12
Yachting	ILCA 6- Under 21 World Champs	9,500	Elite Sophia Morgan participating at the ILCA U21 World Championships and allows her to keep pursuing her Olympic dreams. Attending this event made a considerable impact on the improved development of Sophia's sailing.
Yachting	Oceania and Australia, Open & Youth Champs	12,000	Fiji Olympian Sophia Morgan was among 150 Australia and 30 International sailors from 12 countries competing in the event. Sophia made the Gold fleet. Overall, she was placed 41st & finished as 18th best female sailor.
Special Olympics	World Summer Games	180,000	Special Olympics Fiji participated in 5 sports - Athletics, Table Tennis, Badminton, Powerlifting and Swimming. Team Fiji returned with 3 Gold, 6 Silver and 4 Bronze.
Weightlifting	Pacific Games Preparations; Oceania Snr, Jnr & Youth Champs	38,100	Oceania U23, Juniors and Youth Championships - return with 5 Gold, 2 Silver and 5 Bronze. 2023 Commonwealth Weightlifting Champs- 2 Gold, 1 Silver and 2 Bronze. 2023 Pacific Games 3 Gold, 3 Silver and 3 Bronze.
Weightlifting	IWF World Champs, Bogota, Columbia	30,266	Taniela finished with a 150kg and a 183kg clean and jerk placing him 3rd in his group C and finishing with a World Ranking of 22nd.
Fiji Table Tennis	Refund from the Tokyo Olympics Preparation	-637.27	
Fiji Paralympics	Refund from the Tokyo Olympics Preparation	-12991.10	
TOTAL		\$1,912,553.2	

Hosting International Events Grant

Definition: Grants are allocated to assist the NSOs in the preparation of hosting of International Sports competitions that they are hosting in Fiji. It is in the interest of the nation that their preparations are planned and presented and provides the economic benefits for such programs. This grant is not for local tournaments.

Funded: \$2,002,030

National Sporting Organisation	Event Venue	Event	Funded	Achievement
Basketball	Vodafone Arena	FIBA Melanesian Basketball Championship	136,000	3rd place. 5 countries participated.
Cricket	Albert Park	Pacific Island Cricket Challenge	20,240	Women's team 3rd and Men's team 4th
Football	HFC Bank Stadium	OFC U16 Championships	100,000	11 countries participated
Rugby League	Lawaqa Park	Fijian Cup 9s	67,500	6 countries participated with 18 players per country.
Rugby League	Lawaqa Park	Melanesian Cup	104,000	3rd place.
Netball	Vodafone Arena	Fiji Men's Invitational, Quad Series, Tri Series	56,343	Two countries participated with 345 players & Team Officials.
Rugby	HFC Bank Stadium	Fijiana 15s Test Match with New Zealand Maori	275,000	Fijiana 15s vs New Zealand Maori; Fiji won 32-10.
Rugby	Churchill Park	Pacific Nations Cup	300,000	Fiji is ranked 3rd in the Pacific Nations Cup.
Rugby	Churchill Park	World Rugby Pacific Challenge	275,000	Fiji Warriors has 10 wins and is placed 3rd in the World Rugby Pacific Challenge
Yachting	Savusavu	Oceania Sailing Regatta	55,000	Ten countries participated with 50 sailors.
Squash	Warwick Resort	Warren Yee Open Championship	9,000	The Fiji Men's players made the Men's quarter finals and our Ladies No 1 also made the Women's quarter finals.
Tennis	Regional Tennis Centre - Lautoka	Tennis Pacific Nations Cup	6,000	There were 7 countries with 126 players competed in 41 events
Tennis	Regional Tennis Centre - Lautoka	Pacific Oceania Junior Championships	6,000	9 countries participated including Fiji. The Fiji Team 12&U Girls won 1st place in their category.

National Sporting Organisation	Event Venue	Event	Funded	Achievement
Tennis	Regional Tennis Centre - Lautoka	2023 Tattslotto Fiji Open Tennis Championships	12,000	Fiji Team was placed 3rd in the Open Mens Singles, placed 4th in the Open Mens Doubles, 3rd & 4th in the Open Ladies Doubles, 3rd & 4th in the Open Mixed Doubles.
Rugby League	Virement from Hosting Grant to OST to FNRL for Rugby League World Cup		150,000	
Cycling	Virement from Hosting Grant to OST to Cycling Fiji for Inaugural Pacific Cup		5,000	
Netball	Virement from Hosting Grant to OST to FNA for Netball World Cup Prep		65,747	
Deaf Sports	Virement from Hosting Grant to OST to Deaf for World Rugby Deaf 7s		14,200	
Netball	Virement from Hosting Grant to OST to FNA for Netball World Cup Prep		59,000	
Outrigger	Virement from Hosting Grant to OST to Fiji Outrigger for World Distance Champs, Samoa		26,000	
FASANOC	Virement from Hosting Grant to OST to FASANOC for 2023 Commonwealth Youth Games		120,000	
Rugby	Virement from Hosting to OST for FRU to participate in French Test Match		140,000	
TOTAL			\$2,002,030	

Estimated Economic return of Hosting events in 2022 - 2023

Event	NSO total spend for the event	FNSC Grant	Estimated Economic Return on Hosting of Event
BASKETBALL	987,000.00	136,000.00	2,961,000.00
2022 FIBA Melanesian Basketball Cup			
FOOTBALL ASSOCIATION	2,455,500.00	100,000.00	7,366,500.00
OFC U16 Championships 2022 (World Cup Qualifiers)			
NETBALL	150,000.00	56,343.00	450,000.00
Fiji Invitational Quad Series			
RUGBY LEAGUE	1,689,200.00	104,000.00	5,067,600.00
Melanesian Cup	1,689,200.00	67,500.00	5,067,600.00
Fijian Cup 9's			

RUGBY UNION		2,255,000.00	275,000.00	6,765,000.00
World Rugby Pacific Challenge HOST		965,400.00	300,000.00	2,896,200.00
Pacific Nations Cup HOST		1,444,500.00	275,000.00	4,333,500.00
Fijiana XV Test Match HOST				
SQUASH		338,000.00	9,000.00	1,014,000.00
2022 Warren Yee Open				
TENNIS FIJI		651,100.00	12,000.00	1,953,300.00
Tattslotto Fiji Open Tennis Champs 2023		343,830.00	6,000.00	1,031,490.00
Pacific Oceania Jnr Champs		262,840.00	6,000.00	788,520.00
Pacific Nations Cup 2022				
YACHTING ASSOCIATION		117,437.00	55,000.00	352,311.00
2022 Oceania Optimist Sailing Regatta				
CRICKET		178,969.00	20,240.00	536,907.00
Pacific Island Cricket Challenge				
VIREMENTS MADE in 2022-2023				
Rugby League	Virement to OST to FNRL for Rugby League World Cup		150,000.00	
Cycling	Virement OST to Cycling Fiji for Inaugural Pacific Cup		5,000.00	
Netball	Virement OST to FNA for Netball World Cup Prep		65,747.00	
Deaf Sports	Virement to OST to Deaf for World Rugby Deaf 7s		14,200.00	
Netball	Virement to OST to FNA for Netball World Cup Prep		59,000.00	
Outrigger	Virement to OST to Fiji Outrigger for World Distance Champs, Samoa		26,000.00	
FASANOC	Virement to OST to FASANOC for 2023 Commonwealth Youth Games		120,000.00	
Rugby	Virement to OST for FRU to participate in French Test Match		140,000.00	
TOTAL		\$13,527,976.00	\$2,002,030.00	\$40,583,928.00

Note: The virements of funds are due to the postponement of an event and are approved by the commission board and the Permanent Secretary for Ministry of Youth & Sports.

Short Term Local & International Expert Grant

Definition: There are two types of programs whereby this grant can be utilised:

[a] Short Term Experts Grants are allocated to assist National Sporting Organisations [NSOs] to acquire on a short-term placement, overseas Coaching assistance, trainers, Technical Officials and Administrators to assist local athletes, coaches and national teams in their preparation towards regional, international and world championships. Getting our people overseas would be more expensive than acquiring the services of experts to conduct various development programs in Fiji. Overseas Short-Term Experts conduct technical and administrative programs on a short-term basis for a period of up to 2 months subject to immigration.

[b] NSO local development officers (who have either been trained locally or overseas or accredited), funding is provided to employ an officer to conduct local development programs.

Funded: \$198,290

National Sporting Organisation	Local Receipts	Achievements
Athletics	Albert Miller	Organised Online World Athletics Level a Coaching Course for Primary School Teachers. Organised Kids Athletics Lead Course;16 Coaches participated. Organised Coaching Clinic for Coaches and athletes with disabilities at the HFC Stadium with the partnership of expert coaches & physiotherapists from the Oceania Paralympics & Griffins University. Coached Team Fiji to the Solomon Pacific Games won 15 medals.
Badminton	(i) Josefa Matasau (ii)Ulaiasi Ravugatini	Development programs participants - Males 2,836, Females - 2,706. Total participants 5,541
Baseball & Softball	Inoke Niubalavu	11 Clubs around the country. Fiji has improved its ranking for the 3rd time in the past 4years. Fiji is now ranked 58th out of 81 countries.
Basketball	William Peter	Conducted awareness in the community and preparing for the Pacific Games. Men's Basketball 5x5 won Gold at the Solomon Pacific Games after 16 years.
Gymnastics	Kinisimere Saulo	3 of Fiji's Parkour athletes qualified and competed in the FIG Parkour World Championships, 8 Aero gym Development Squad members competed at the 2022 Australian National Clubs Carnival. 3 Parkour coaches represented Fiji at the FIG Coaching camp in Australia.
Gymnastics	Angela McMillan	Participants were 9 males & 16 females ages 5-16 years old. Identified 6 elite athletes, Accredited 2 Coaches, and 3 Instructors,
Outrigger	Duane Reihler	22-23 is year of reviving the Federation with the Commission. There are 10 affiliated clubs around the country. 2023 Pacific Games and returned with 1 Gold. World Distance Championships - BRONZE - Open Women V1 event, SILVER - in the Senior Master Men 60yrs V1 event.

National Sporting Organisation	Local Receipts	Achievements
Squash	Andre Roxbough	Set up development programs and Coaching pathways. Coordinating members and assigning/rostering to coach the Fiji Junior Development Squad.
	Rod Bannister - International Expert	There were 30 participants took part in the training program. Training elite players and upskilling Coaches.
Swimming	(i) Trisa Cheer (ii) Amelia Naivalu (iii) Adele Rova	Trained total of 2,920 students - 1648 males & 1272 females. 800 students have registered themselves with Swimming.
Table Tennis	(i) Harvie Yee (ii) Tomasi Taberanibou (iii) Henry Yee (iv) John Tauni (v) Manasa Naqelevuki	Participants are of different age groups from 8-50+ years included able and disabilities. Table Tennis was part of the National Talent Identification Games for Special Olympics Fiji preparing for the World Summer Games.
Tennis Fiji	Lemeki Veitayaki	Programs - Community Outreach with the Commission, Schools visits, Special Schools training, Women's Development programs.
Weightlifting	(i) Henry Elder (ii) Sade Vira	New lifters were identified - 1 x 81kg Youth Lifter, 1 x Super Heavyweight, 2 x new female lifters and 1 x new male Lifter
Yachting	International Expert - Sonia Robinson	Accredited 31 Instructor/ Senior Instructor qualifications with Australia Sailing certification.
Surfing	(i) Hannah Bennet (ii) Lesi Navuwai (iii) Victor Maginnity	There are 3 Divisions - East, Central & West. Surfing has 6 affiliated Clubs. Conducted International Accreditation & accredited 32 Judges, 19 Coaches & 58 Water Safety Coordinators
Amateur Boxing	Cameron Todd	Accredited 7 Level 1 Coaches + 2 Referee & Judges in Suva. Trained Boxers for the Fiji vs Tuvalu and Kiribati. Fiji won 4 bouts.
Cricket	Joeli Mateyawa	Cricket Fiji travels around the country including the maritime zone. Four Associations from the maritime participated at the Pacific Island Cricket Challenge.

Disability Grant

Definition: This grant provides support for sports and physical activities, events and development for people with disabilities and special needs. It is also to train disabled athletes **through** engagement of International Short-Term Experts, Scholarship for Overseas Training to train disabled and athletes with special needs and for hosting local tournaments.

Funded: \$65,035

National Sporting Organisation	Disability Event	Funded	Achievement
Special Olympics	TAFISA/UNESCO Workshop *	1,697.88	Talent Identification workshop
WESTCOSIE	WESTCOSIE Sports & Fun Day - Nadi	10,710.00	Talent Identification for 2023 Summer World Games
Special Olympics	Local Development Officer - Bishwa Sidal & Robin Dayal	11,250.00	Trained and took Fiji Team to the Summer World Games in Berlin.
Special Olympics	Team Fiji to Virtus Games - Brisbane	16,859.61	25 countries participated. The Team returned with 1 Silver and 2 Bronze beating Solomon - 1 Thailand - 1 & Macau - 1. 9 countries did not win any medal.
Badminton	Para-Badminton Training Sessions	2,105.00	Training for the Oceania Para Badminton Championship in Australia.
Paralympics	Development Officer	1,568.50	Fiji was represented at the Oceania Para Badminton.
Special Olympics	Summer World Games	2,000.00	Special Olympics returned with 3 Gold, 6 Silver and 4 Bronze.
Fiji Deaf	Virement to Overseas Tour for World Rugby 7s **	19,000.00	
Fiji Paralympics	Refund from the Virtus Games	(156.20)	

Note: * Funded from TAFISA \$28,285.73 & \$9546.38 from UNOSDP from F.Y 2021/2022

** The virements of funds are due to the postponement of an events and are approved by the commission board and the Permanent Secretary for the Ministry of Youth & Sports

Scholarship Grant

Definition: This grant is allocated to assist the National Sport Organisations to enable their elite athlete to achieve high level training and Coaching. The grant is restricted to short term scholarships and are renewable annually based on funding, performance and results.

Referees, umpires and administrators' overseas training attachment are also catered for from this allocation on a short-term basis. This is not an educational grant, but for sports related programs.

Funded: \$72,000

National Sporting Organisation	Recipient	Funded	Achievements
Tennis	Saiorse Breen	15,000.00	Saiorse Breen is training at the Gomez Academy in Barcelona. She participated in the International World Ranking Women's 15 K event in Cairo, Egypt. She played her first professional qualifying event in singles losing to a player from Romania 6 - 2, 7-6(2) with an International Tennis Federation (ITF) Women's ranking of 205. She continues her performance training at Gomez Academy in Barcelona.
Yachting	Viliame Ratutu	3,500.00	Viliame Ratutu was attached at the Auckland Sailing Club and competed at the Auckland Laser Championships. Viliame was placed 3rd at the Championship.
Yachting	Paul Leca	3,500.00	Paul Leca was attached at the Auckland Sailing Club and competed at the Auckland Laser Championships. Paul was placed 7th at the Championship.
Swimming	Hansel MCCAig Herbert Rabua Kelera Mudunasoko	50,000.00	With the support of Swimming Australia under Coach Hayden Belshaw the team attended a staging camp a few days before the competition and trained at the competition venue in Melbourne. These elite athletes participated at the Fina World Swimming Championships in Melbourne.
Total		\$72,000	

Impact Report

National Sporting Organisation	Recipient	Impact
Tennis	Saiorse Breen	World Ranking Women's 15 K - 205
Yachting	Viliame Ratutu	Placed 3rd at the Auckland Laser Championships
Yachting	Paul Leca	Placed 7th at the Auckland Laser Championships
Swimming	Hansel MCCAig	Fina World Swimming Championships 100 Freestyle - Personal Best 50.88
Swimming	Herbert Rabua	Fina World Swimming Championships 50 Butterfly - Personal Best 25.8
Swimming	Kelera Mudunasoko	Fina World Swimming Championships 100 Breaststroke - Personal Best 25.8
Swimming	Hansel MCCAig	Fina World Swimming Championships 50 Freestyle - Personal Best 23.33
Swimming	Kelera Mudunasoko	Fina World Swimming Championships 50 Breaststroke - Personal Best 28.61



Chapter 4

Sports Development

Sports Outreach Programme

- Sports in Community Camps
- Train the Trainer Program
- Educate the Educator Program
- Wellness Programs
- Inclusive Program
- Kids In Community Sports
- Follow Up Program

National Sports Organisation Development Program

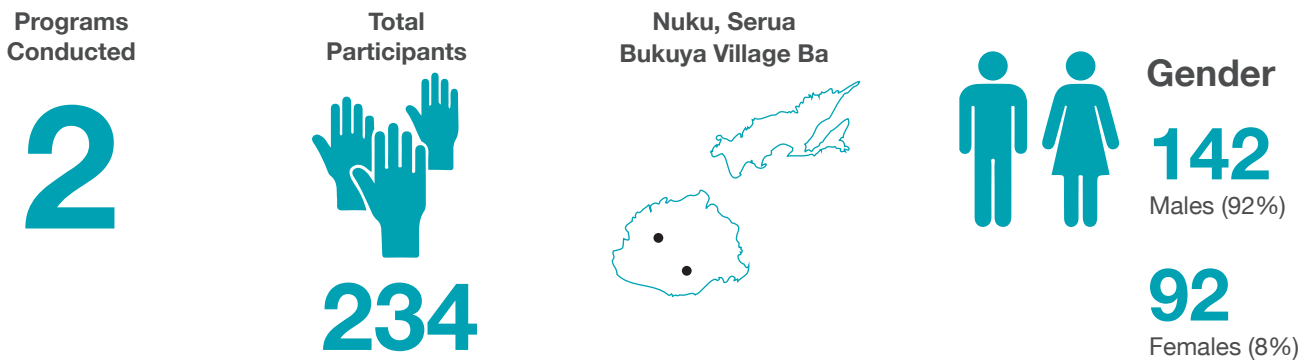
- Talent Identification Program
- Members of TEAM FIJI To Pacific Games.
- Sports Accreditation

Community Sports Associations (Community Sports Clubs and Multi Sports Associations)

Sports Outreach Program

Sports In Community Camps

Definition: A 2-5 days sports development program conducted in rural areas, villages, communities and settlements in partnership with National Sporting Organisations (NSO's). This is an open program that targets a wide range of age groups. The objectives of this program is to promote a range of sports giving participants a choice of sports they wish to try out. It is also a talent identification platform where talent is identified for development into the respective NSO pathways.



Train the Trainers Program

The Trainer the Trainer Program is a 2 – 5 Day Program and is a follow through from the Sports In Community Camp to undergo accreditation and certification program to become a community coaches, referees and umpires, technical officials, sports administrators that will develop the creation of community sports associations. The Target group is aimed at those that were identified from the Sports In the community camp to becoming coaches, referees and umpires and strength and conditioning coaches as well as accredited technical officials and administrators. This program provides for NSO to Train, develop and upskill talents for accreditation and certification.



Program Locations	District / Tikinas	Villages/Communities & Settlements that were part of the program
Nuku	Nuku, Serua	Villages: Nuku, Masi, Waibogi, Wainadiro, Naimasimasi, Sabata, Nukusere, Namuamua, Burotu Schools: Waibogi & Wainadiro Primary School, Nuku Primary and Nuku Secondary
Nabukaluka Naitasiri	Waidina, Naitasiri	
Sawani, Naitasiri	Rara	Villages: Sawani, Vuniniudrovu, Navuso, Settlements: Corbet, Salababa, Qiolevu, Waila, Sawani, Tacirua
Waivaka, Namosi	Namosi	Waivaka, Namosi, Narukunibua, Nasevou, Nasigaroka, Delailasakau
Vunisinu Village Rewa	Noco, Tokatoka, Burebasaga	Vunisinu, Burebasaga, Nakorovou, Nadoria, Nalase, Nabitu, Nakaele, Lomainasau, Nabitu and Naivikaso Community. Vunisinu, Burebasaga, Nakorovou, Nadoria, Nalase, Nabitu, Nakaele, Lomainasau, Nabitu and Naivikaso Community.
Vunuku Rewa	Vutia	Vunuku, Narocivo, Vutia, Tavuya, Nasigatoka, Drekena, Nadoi, Nukui, Nabua, Lomanikoro, Nukutubu, Nasilai and Vutia
Naravuka, Macuata	Seaqaqa	Naravuka, Lomaloma, Batirilagi, Nacereywa
FNU Labasa Town	FNU students	OSEP Sports in Community Administration Course
Wainunu TOT Nakawakawa Village	Wainunu	Nakawakawa, Daria, Cogea, Navakasali, Nakorotiki, Saolo, Nadua, Nabunikadamu
NYTC Naleba	Macuata	Naravuka, Nacereyaga, Lomaloma, Korovuli, Suweni, Nakama, Naseakula, Wailevu, Naividamu, Nubu & Service Naodamu
Votua, Lekutu, Bua	Lekutu	Votua, Kavula, Banikea, Namuavoivoi, Tavea, Galoa, Yagaga and Nasarawaqa
Wainunu CSA (S&C and FAIR Course)	Wainunu Bua	S&C and FAIR coaches of Wainunu CSA Bua
Nakawakawa, Wainunu (Volleyball TOT)	Wainunu, Bua	Nakawakawa, Daria, Dogea, Nadua and Saolo
Savusavu	Savusavu	Savusavu urban clubs (futsal, touch rugby and sailing)
Nadamole, Savusavu	Nasavusavu	Cakaudrove Rugby Clubs (FRU and FNCS Partnership)
Bureiwai, Ra	Bureiwai, Nalawa, Navolau, Nakorotubu	Villages: Nausori, Nakorokula, Namuaimada, Navolau 1, Navolau 2, Matainananu, Nadogoloa, Naivoco, Delaiyadua, Nabukadra, Yavutoka. Settlements: Lau, Bati
Bukuya, Ba	Bukua	Villages; Bukuya, Nadevo, Navaga, Tabalei, Tabuquto, Nasivikoso

Program Locations	District / Tikinas	Villages/Communities & Settlements that were part of the program
Nareba Bible College, Cuvu Nadroga	Cuvu	Cuvu, Sanasana, Voua, Tuva, Rukurukulevu, Nahigatoka, Votua Housing, Naidovi, Draubuta
Pacific Polytech College, Lautoka	Lautoka Urban Community Police	Participating Urban Communities: Natokowaqa Community, Lomolomo Community, Vuda Community, Natabua Community, Market Community, Shirley Community, Adams Community, Tavakubu Community, Vitogo Community
Malomalo Nadroga(OSEP)		Malomalo Villagers – Organising Committee for the Malomalo Rugby 7s' and Netball Tournament
Ba Sangam School	Ba Desi TOT	Nasolo, Qerelevu, Vatiyaka, Lane, Raviravi, Moto, Wailailai, Drumasi/Balata, Tavua, Namosau, Rarawai, Etatoko, Tagitagi, Varavu
Salvation Army, Raiwai	Nasinu Zone 1	Vatuwaqa, Saioni, Tovata, Valelevu, Tacirua, Gaunavou, Nanu
Lami Zone	Lami	Delainavesi, Nadonumai, Suvavou, Lami, Qauia, Naivikinikini, Kalekana, Valenicina, Namuka, Matata
Nausori Zone	Nausori	Waila Housing, Wainibuku, Nakasi, Nausori, Koronivia, Davuilevu, Toga
Nasinu Zone II	Nasinu Zone 2	Saioni, Nasinu, Caqiri, Delaitokatoka, Tacirua East, Rema, Caubati, Vesida, Nasole, Tuirara
Rugby TOT	Albert Park	
Lami Town	Lami Zone II	Villages: Nabaka, Ucuinamuana, Waiqanake, Kalokolevu, Bilo, Muaivuso & Wainawa. Communities: Wailekutu, Namakala, Vacoko, Veisari, Waikerekere, Veisari Zone 2 Wailekutu, Namakala, Vacoko, Veisari Zone 2
Yavu, Batiki, Lomaiviti	Batiki	Mua, Yavu, Manuku, Naigani
Verata TOT	Verata	Ucunivanua, Naloto, Naivuruvuru, Navunimono, Sawa, Kumi, Naigani, Uluiloli
Namuana Village, Kadavu	Tavuki, Sanima	Tavuki, Baidamudamu, Nukunuku, Nagonedau, Solodamu, Natumua, Waisomo, Namuana, Namalata, Galoa, Cevai
Nakaunakroro, Nakasaleka Kadavu	Nakasaleka	Participating Villages: Lomanikoro, Lavidu, Tiliva, Kavala, Vacalea, Nakoronawa, Nakaugasele, Nakaunakoro, Solotavui, Nukuvou, Matasawalevu
Visama, Nakelo, Tailevu	Nakelo	Visama, Vaturua, Vunivaivai, Nakaulevu, Muana, Tuimavia, Vuci, Naimalavau
Yaroi, Matuku, Lau	Matuku	Yaroi, Natokalau, Qalikarua, Levukaidaku, Makadru, Raviravi, Lomati

Talent Identification from the Train the Trainer Program

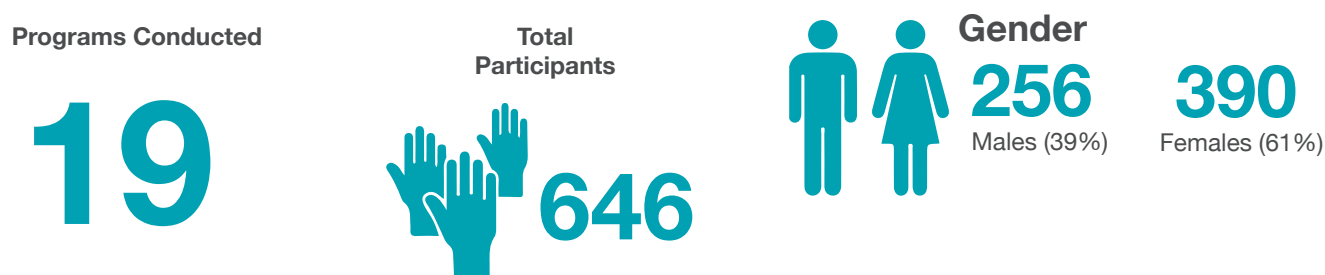
These are Community courses conducted by a National Sports Personnel on our Trainer the Trainer and Educate the Educator Courses.

National Sporting Organisation	Course	Issuing NSO	Males	Females
Australian Rugby League (AFL)	AFL Community Coach Certificate	AFL	10	2
	AFL Community Referee	AFL	6	2
Badminton	Community Coach Certificate	Badminton	0	8
	Badminton Youth Leadership Program	Badminton	2	5
Boxing	Community Coach	Boxing	22	12
	Community Referee	Boxing	9	
	FNSC Boxing Participation Certificate	FNSC	53	14
Football	Futsal Coach Level 1	Football	4	3
	FNSC Football Coach Awareness	Football	8	2
Fiji National Sports Commission	Fitness Leader	FNSC	29	11
Netball	Community Match Official Certificate	Netball	4	4
	Umpire Badge C Certificate	Netball	3	11
Special Olympics	Coaching for powerlifting	Special Olympics	8	7
	Refereeing for Powerlifting	Special Olympics	8	7
Swimming	Learn to Swim	Swimming	4	1
Touch Rugby				
Rugby League	FNRL Basic Coach Level 1	FNRL	12	1
Rugby	World Rugby leadership & Management Certificate		29	1
	First Aid In Rugby level 1		67	29
	Coach level 1		191	48
	Coach 15's Level 1		3	4
	Coach S&C Level 1		77	9
	Match Official Level 1		51	20

National Sporting Organisation	Course	Issuing NSO	Males	Females
	Referee Level 1		41	11
	FNSC Rugby Participation certificate		6	7
Volleyball	Community Coach Certificate		32	31
	Community Referee - Level 1 Certificate		30	20
OSEP	Sports Administration		83	57
	Constitution and Code of Conduct		8	26

Educate the Educators Program

Definition: The Educate the Educator program is a 2 – 3 days sports development program focused on upskilling School teachers in identified sports. This program is targeted teachers in schools. The objectives of this program is to raise the level of sports coaching and officiating amongst teachers in schools to allow them to coach teams at school levels.



Kids in Community Sport Program

Definition: This is a 2-3 hours sports program that is run in primary schools and communities across the country, targeting children from the age of 6 to 14 years. The objective of this program is to encourage and promote participation in sports from an early age. The program is delivered by FNSC officers or NSO resource personnel with FTRA certification to deliver programs in schools.



Conducted Kids in Community Sports for 2022 – 2023 Locations

Central Urban Division	Central Rural Division	Western Division	Eastern Division	Northern Division
Muanikau Nadera Raiwaqa Rugby Club, Lomaiviti Rugby Club, Covenant Rugby Club, Eastern Saints Rugby Club and Marist Rugby Club	Dreketi District School Mau Primary School Nabukaluka Primary School Nadakuni Primary School Nakavika Primary School Nakavika Primary School Rambisessar Primary School Ratu Sauvoli Memorial School Rewa District School Shantike Inidian School St Catherine Catholic Primary School St Jospeh Primary Nailili Vanuakula Catholic School Vanuakula Primary School Vira Public School Vutia District School Burotu Village Lepanoni Lomanikoro Lutu Village Muana i Cake Naboutini Nabudrau Village Nakaorosule Nakavika Nakorovou Namuamua Nawaisomo Nuku Vunuku Village Waibogi Wainilotulevu	Andrews Primary School Bureivanua Bureiwa District School Bureiwai District School Lautoka Central School Maharishi Primary MaloMalo Primary School Mulomulo Primary Mulomulo Secondary School Nakorotubu District School Nawaka District School Vuda District School Soa Village	Akasaleka District School Navukailagi District School Nuku District School Nukuloa Village School Sawaeke District School Vione District School Mokani Iomanikoro, Lavid, Tiliva, Kavala, Vacalea, Nakororonawa, Nakaugasele, Nakaunakoro, Solotavui, Nukuvou, Matasawalevu Kadavu Villages: Lavid, Tiliva, Kavala, Vacalea, Solotavui, Nukuvou, Matasawalevu, Nakororonawa, Nakaugasele, Nakaunakoro	Ahmadiyya Secondary School Labasa Sangam Primary Lagalaga Primary School Nawaikama District School St Mary's School Vunicuicui Sanatan Dharm School Wailevu West District School Wainawaqa Primary School Waiqele Primary School Iagalaga Primary School, Daku Primary School, Vunivutu & Wainikoro Public School, Naikelikoso Primary School, Nubu Primary School, Nasasa Primary, Navoalevu Primary, Qelemumu Primary School Wainawaqa Village

Wellness Program

This is a 1-2 hour program aiming to promote fitness and healthy style with regular physical activities in the communities, business house, work place settings and sedentary setting across the country. This is targeted for mass participation and for all age groups and cultural backgrounds.

Programs Conducted

41

Total Participants



Gender

1838
Males (51%)

1832
Females (49%)

Central Urban Division	Central Rural Division	Western Division	Eastern Division	Northern Division
Ministry of Youth & Sports, Ministry of Women Children and Social Protection Toorak Nausori Village Tovu and Ketei	Burotu Village Korovou Village Mau Village Nabuakavesi Nabuakavesi Village Nabukavesi Village Qilai Village Tavuya Village Vunuku Vunuku Village Wainadoi Wainadoi Village	Nasavu, Ra, Bukuya, Ba, Batukola, Sorokoba, Lovu, Lautoka, Vunavutu, Nadroga, Navosa Soa Nawaqarua	Naimalalevu Veisama, Vunivaivai, Nauluvatu, Namuka, Naimalavau, Vaturua, Vunivaivai, Waikete, Tumavia, Salalevu, Vadrai, Nasilai, Nakaulevu Iomanikoro, Lavidu, Tiliva, Kavala, Vacalea, Nakororonawa, Nakaugasele, Nakaunakoro, Solotavui, Nukuvou, Matasawalevu	FNPF Northern Nakanacagi Nakanacagi Hall Subrail Park Hard Court Votua Vouta, Namvoivoi, Nasarawaqa, Kavala & Banikea Bulileka, Tabia and Mali Bahel Primary School ground Labasa Miracle Church Subrail Park Subrail Park Hard Court Fiji police, MOA, DSW, MOW, Forestry, CND, Immigration, Itaukei & GAH

Inclusive Sports Program

Definition: This program the marginalised in society including the people born with any form a disability, aged, orphans, students in special schools and institutions, acquired disabilities and other forms of disabilities.

Programs Conducted

28

Total Participants



Gender

812
Males (49%)

758
Females (51%)

Central Urban Division	Central Rural Division	Western Division	Eastern Division	Northern Division
Hilton Special School Wailoku	Nausori Special School Suva Special School Burebasaga Village Nakaile Village Nausori Village Nauwai Vunuku Village Vunuku, Narocivo, vutia, Tavuya, Nasigatoka, Drekena, Nadoi, Nukui, Nabua, Lomanikoro, Nukutubu, Nasilai, Vutia	Ministry of Health Ba, Tavua, Lautoka, Nadi type 1 Diabetes and Rheumatic Heart Diseases Patients Lautoka School for Special Education Lautoka School of Special Education Nadi Special School	Nora Frazer Special School Levuka	Golden Age Survivor Group Labasa Special School Savusavu Special School

Talent Identification Program

Members of Grass-root Community Sports Development were identified by the National Sports Organisations and were selected for National Teams to the SOL Pacific Games 2023.

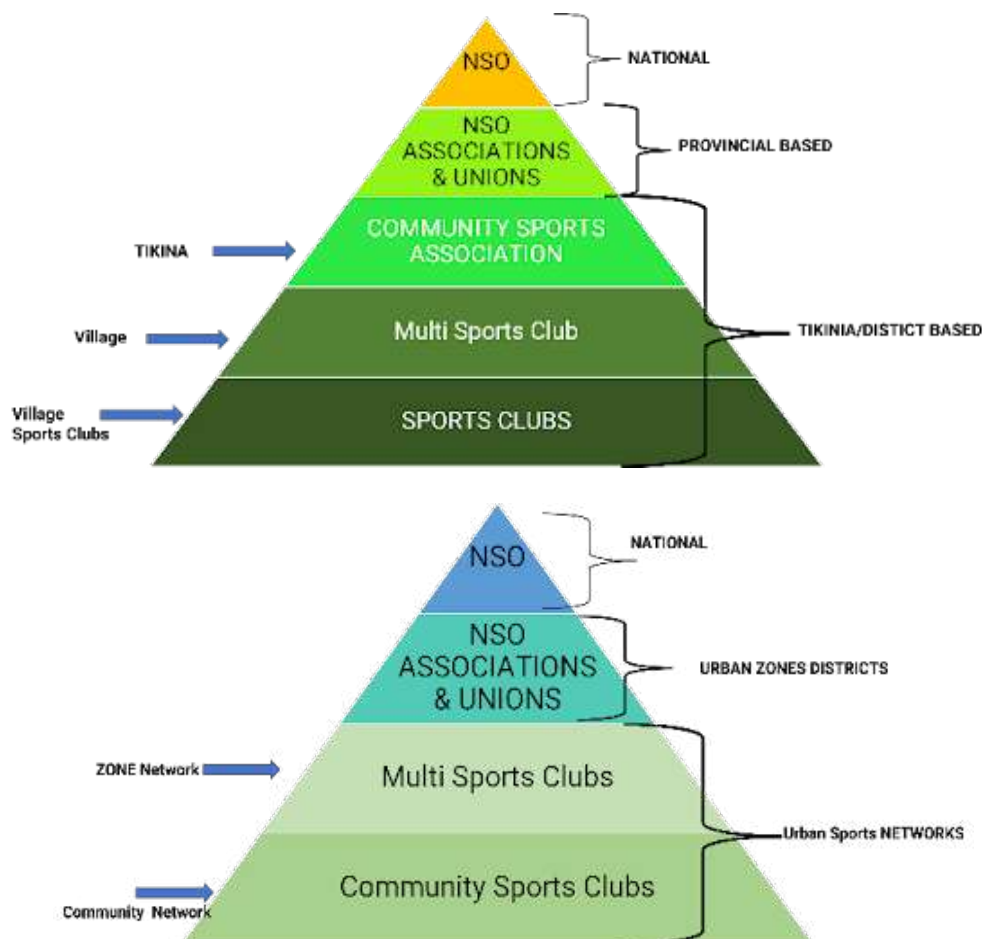
NSO	Sports Development Division	Sports Club / Community Association	Position	Athlete Name	Gender	Achievement
Boxing	Western Division	Butterfly Boxing Club	Athlete	Samisoni Gonewai	M	Boxing Participation
	Western Division	Labasa Boxing club (Lautoka)	Athlete	Daniel Chand	M	Boxing Participation
Football	Western Division	Football	Athlete	Mereseini Waqali	F	National Women's Football Team
	Western Division	Football	Athlete	Angeline Rakha	F	National Women's Football Team
	Western Division	Football	Athlete	Sereana Naweni	F	National Women's Football Team
	Western Division	Football	Athlete	Asela Cokanasiga	F	National Women's Football Team

NSO	Sports Development Division	Sports Club / Community Association	Position	Athlete Name	Gender	Achievement
	Western Division	Football	Athlete	Cema Nasau	F	National Women's Football Team
	Western Division	Football	Athlete	Louisa Simmons	F	National Women's Football Team
	Western Division	Football	Athlete	Luisa Tamanitoakula	F	National Women's Football Team
	Western Division	Football	Athlete	Leba Nasogiri	F	National Women's Football Team
	Western Division	Football	Athlete	Aliza Hussein	F	National Women's Football Team
Hockey	Western	Naidrodro CSA	Athlete	Darren Sawake	M	National Mens Hockey team
	Western	Naidrodro CSA	Athlete	Clapton underwood	M	National Mens Hockey team
Volleyball	Central Urban	Delainavesi Volleyball Association	Athlete	Peniana Tokaduadua	F	National Women's Volleyball Team
	Central Urban	Delainavesi Volleyball Association	Athlete	Sally Pauline Aitchenson	F	National Women's Volleyball Team
	Central Rural	Namosi-i-wai Associaton	Athlete	Saravina Butoitoga Veredamu	F	National Women's Volleyball Team



Our Community Sports Associations

An objective of Fiji National Sports Commission under the Act 2013 is to “provide coordination, direction and support the development of sports in Fiji”. With the establishment of community sports association and Community based sports network committees in the rural and urban centers, this guarantees Sports sustainably. These Community Sports Association structures will align to existing social community structures to ensure sport is sustainable in the communities. Communities run sports through a multi-sports structural approach and using the tikina based structures in the provinces. This is an ideal choice because the tikina council is the district platform where village and community issues are raised for discussion and endorsement.



The Urban Structures do not have the social structural base as in the rural communities. Urban areas are divided into zones with various communities structured by a ZONE network for easy mobilization for sports and physical activities to be conducted.

These Community Sports Associations and Urban Zone Networks is the result achieved through the Train the Trainer Program which is outcome achieved and output established once an interim body of executives is selected to form a Community Sports Association or Urban Zone network comprising villages or communities who were represented at the training. The executives that will be responsible for temporary management of the association or committee have until they have achieved the first task of a three – month workplace assessment-based report to demonstrate competencies of participants who were trained to be coaches, referees, or sports administrators. The three-month period will have the executives visit their villages or communities that attended the initial trainings and encourage the establishment of multi-sports clubs in villages and communities. They will then operate on a multi-sports basis, where a range of sports can be played. Ongoing follow up through revisits, retraining, continues to ensure the community sports associations are autonomous and become recognizable by stakeholders as the custodians of sports and physical activity at community levels.

In 2022 at the 1st Community Sports Association Forum, a toolkit was introduced and proposed requirements for good governance. This would then allow Community Sports Association to be fully functional and in the toolkit included the following.

- A constitution requirement that would need to be adopted by members.
- Records of the Annual General Meeting as evidence where executives were voted in by members.
- A Tax Identification number.
- A bank account
- Completed registration of Community Sports Association with Fiji National Sports Commission.
- An Annual Calendar of Events

In addition to this and as part of a community sports association, model structures were established to clearly define the demarcation of reporting and how the community sports associations would be integrated into a sustainable structure for sports and physical activities in both the urban and rural communities.

- A Tax Identification number.
- A bank account
- Completed registration of Community Sports Association with Fiji National Sports Commission.
- An Annual Calendar of Events

In addition to this and as part of a community sports association, model structures were established to clearly define the demarcation of reporting and how the community sports associations would be integrated into a sustainable structure for sports and physical activities in both the urban and rural communities.



Conferences & Workshops

Community Sports Associations Conference



The 2023 Community Sports Association Forum was held on March 3rd, 2023, at Harbor Point Convention Center, Lami, Suva. There were close to 150 participants from all divisions Fiji Wide. The Ministry of Youth & Sport, Fiji National Sports Commission, various National Sports Organisation Representatives and speakers from Ministry of Itaukei Affairs, Ministry of Health & Medical Services and Community Policing were all present.

This year's forum was based on areas of concerns raised in the 2022 communique which was consolidated into four (4) major categories for discussion areas. These areas were Partnerships, Education & Empowerment, National Sports Organisation related issues and Health & Wellbeing.

Each area addressed the following overall issue for forum outcomes.

Partnerships: How can the organisation you represent contribute to achieving the commissions vision to enrich the lives and health of all Fijians through Physical activity and sports for all levels by supporting the Community Sports Association Structures?

Education & Empowerment: What challenges do exist in the areas of governance and leadership within the CSA's. What services are on offer and how could these be accessed to improve governance and leadership standards of our Community Sports Associations
National Sporting Organisations Related issues: How can national sporting organisations respond to issues raised by the Community Sports Associations in this category?

Health & Wellbeing: How can the community sports associations become an ideal platform for promoting Health & Wellbeing in the communities through the community structures?

Community Sports Associations Achievements (2022-2023)

Since the approval of the Community Sports Association (CSA) grant of \$250,000.00 a year by government the Fiji National Sports Commission is excited to report the achievements and impacts captured during the CSA organised competitions around the divisions. The commission is also proud to report that the CSA Games are becoming the best platforms for advocacy and creating awareness on the various social issues affecting our young people. The number of stakeholders that showed interest in joining the event in its first year is testament of the potential these games offer.

Wainunu CSA Games (Nakawakawa, Wainunu, Bua) - North

Host Venue : Nakawakawa Village Grounds

Participating villages : Nasawana, Nasolo, Vuya, Sawani, Banisea, Waivure, Dobui, Nasavu, Sawani, Balagikula, Participating Tikina's : Vuya, Wainunu, Kubulau, Solevu

Total number of players that participated : 500 (279 males and 221 females)

Sports : Rugby, Netball, Volleyball

Number of registered teams Volleyball x 8, Netball x 9, U20 Rugby 7's x 6 and Open Rugby 7's x 6 (both men and women's category) Total : 40 teams.

Other notable impacts from the event : 28 match officials mostly from Bua and trained through FNCS Train the Trainer Programs officiated in the various sports. They received an income averaging \$70 per day from their engagement. A total of 15 stalls were set up by villages to generate income from the 3 day event. A total of \$2,500.00 was raised from sales at the stalls. The CSA generated \$650.00 from stall fees.

Central Community Games Suva - Central

The biggest focus for the urban communities was representing their communities at the games by working closely with the Community Police Posts in Suva - Nausori Corridor. Team registration were done through the community police posts to ensure only players who reside within the community boundary could represent their community. Biggest impact was community pride and cohesiveness the event brought about. Police also reported a drop in criminal activities in the lead up to the games.

Host Venue : Fiji Sports Council Facilities, Suva

Participating Communities : 52 urban communities between Suva and Nausori took part. 9 rural CSA 's from the Central Division took part including; Waitui CSA Rewa, Waidroka CSA Rewa, Waidina CSA, Naitasiri, Navuakece CSA Naitasiri, Namosi I wai CSA, Namosi, Namosi I Vanua CSA, Namosi, Serua CSA, Pacific Harbor CSA, Nukucolo CSA, Serua.

Sports : Touch Rugby, Netball, Volleyball

Number of registered athletes : 2,750.

Number of registered teams : Mixed Touch Rugby – 13 teams, Men's Touch Rugby – 30 teams, Netball – 23 teams, Volleyball 56 teams. Total – 122 teams

55 coaches, referees, umpires and technical officials trained through FNCS Train the Trainer Programs officiated at the 3 day event.

Games Income : An income of \$4,980.00 was generated from team registrations. Over \$3,000.00 was generated from stall sales by communities to assist with their team expenses (transport, accommodation costs etc). Registration money and equipment vouchers went back to teams as team prizes.

Ra Community Sports Association Games – West

Participating CSA's : Nausori CSA, Navolau CSA and Bureiwai CSA

Nausori CSA Villages : Nausori Village, Batiga Settlement, Lau Settlement

Navolau CSA : Nakorokula, Navolau I, Navolau II, Namuaimada

Bureiwai CSA : Matainananu, Delaiyadua, Naivoco, Nadogoloa, Nabukadra, Nayavutoka

Sports Involved : Rugby 7's (men and women), Mixed Volleyball, Netball and Badminton

Registered Teams : 16 Rugby Mens Teams and 2 Womens Rugby 7's Teams, 8 netball teams, 6 badminton teams and 6 mixed volleyball teams. Total – 38 teams.

Big thank you to Tui Nalawa, Ratu Niudamu for his blessings to stage the games.

The commission commends governments support in providing this grant to promote competitions throughout our rural and urban communities. This is a start of great things to come as we have witnessed in only our first year of the grant. Community support and unity and working with key partners using sport as a vehicle to bring about positive changes will only get bigger and better. The CSA games also act as the biggest impact of training the commission conducts in communities. These competitions provide the best platforms for talent identification and channeling into NSO pathways. The CSA Games are building blocks to Inter-Provincial Games which will eventually form the basis for the Fiji Games.

National Sports Organisation Annual Conference



The Fiji Government duly recognizes sports as an industry as we move into this era of sports professionalism with the need to invest in developing our elite athletes, increasing our levels of participation in sport and physical activity supported by coaches, technical officials, and other specialists. Nevertheless, in this recognition of a sports industry, implementation of a national policies must be in place for the protection of all Permanent Secretary for Youth and Sports Mr. Rovereto Nayacalevu, opened the 11th Fiji National Sporting Organisation (NSO) Conference held at the Harbour Point Convention Centre in Lami and opened the conference indicating that Government's inclusive approach included reviewing the National Sports Policy to promote the participation of women and disabled persons in physical activities and encourage the participation of all Fijians irrespective of ethnicity, gender or physical and mental ability; the National Anti-Doping Policy as well as the National Youth Policy.

The annual NSO Conference provides an opportunity for all Sports stakeholders to meet in a forum to review current direction and deliberate on issues relating to sports management and leadership in Fiji. This allowed the National Sports Policy to be an important agenda that sets the platform to enable the progressive achievement of key agenda items and put forth new ideas and recommendations for discussion that allows the Government to review support mechanisms it makes available to support Sports for all Fijians.

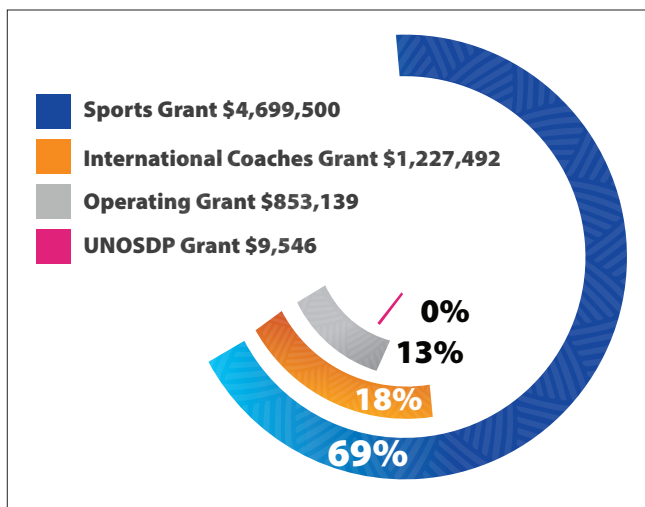
The Anti-Doping Policy is targeted to protect the athlete's right to participate in doping-free sport and thus promote health, fairness and equality for athletes worldwide and it is also to ensure harmonised, coordinated and effective anti-doping programs at the national and international levels to detect and prevent doping.

And the National Youth Policy created conditions for learning, opportunity and experience which will enable the youth to develop knowledge, skills and competences. This allows young people to be actors of democracy, integrate into society and play an active role in both civil society and the labour market.

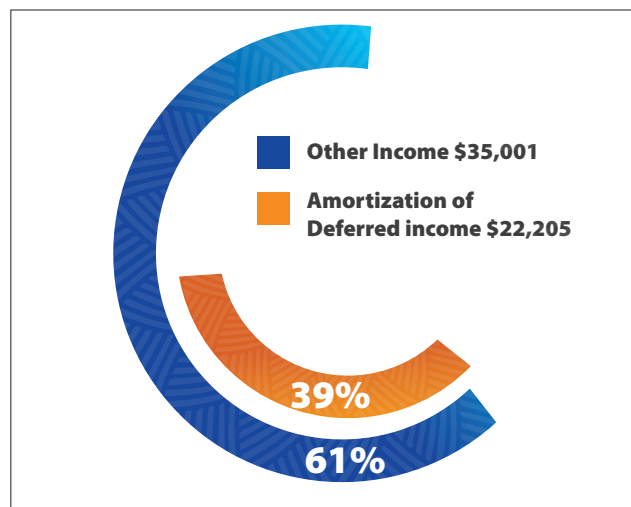
Chapter 5

Annual Operational Performance

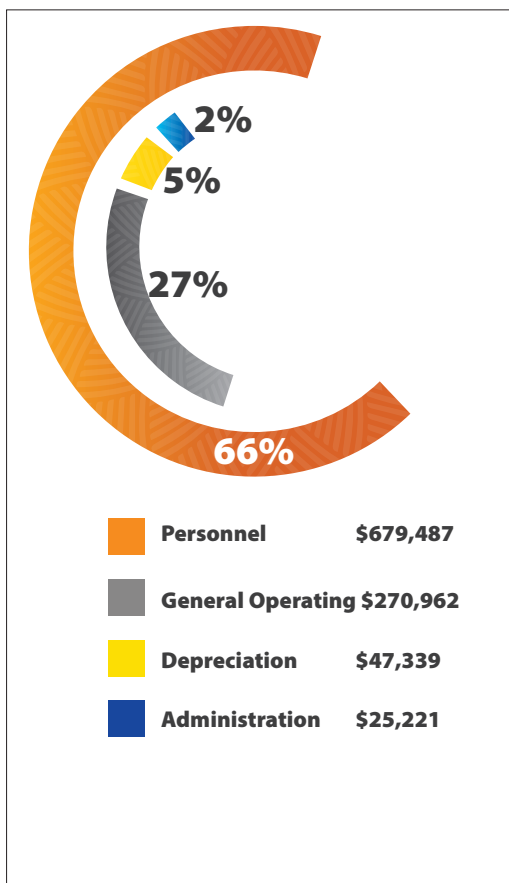
Operating Revenue



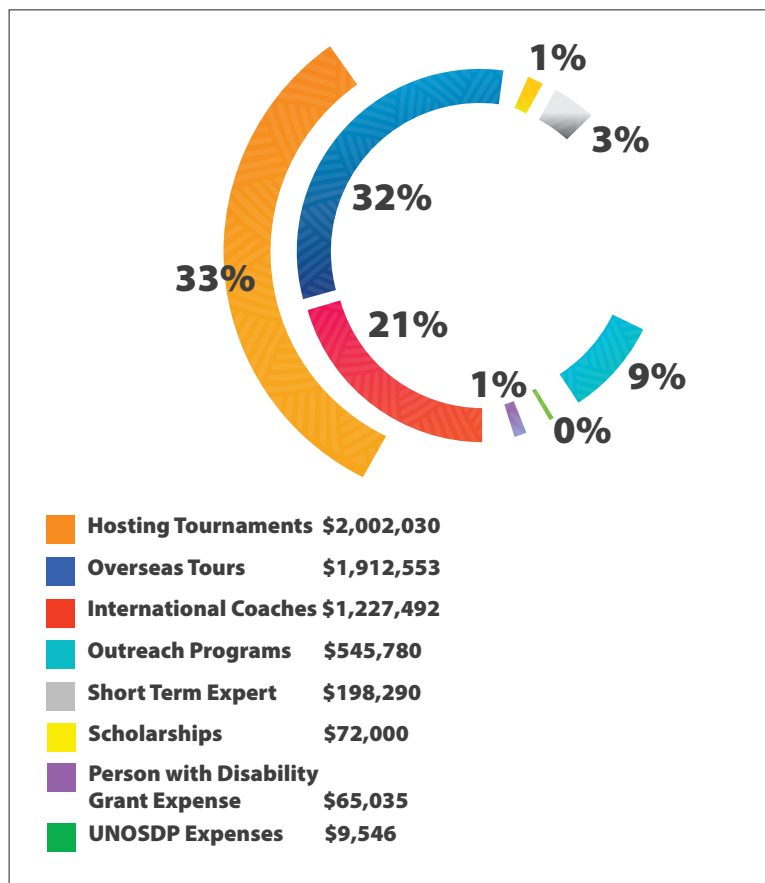
Other Operating Revenue



Operating Expenses



Grant Expenses



Chapter 6

Financial Performance

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FIJI NATIONAL SPORTS COMMISSION COMMISSION'S REPORT FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

In accordance with a resolution of the Commission, the members submit the statement of financial position of the Commission as at 31 July 2023, and the related income statement, statement of changes in equity and statement of cash flows for the financial year ended 31 July 2023 and report as follows:

Commission's members

The names of the members of the Commission during the year and up to the date of this report were:

Member	Appointed	Resigned
Mr. Peter Mazey	05 th February, 2013	12 th February, 2023
Ms. Cathy Wong	05 th February, 2013	12 th February, 2023
Ms. Litiana Loabuka	05 th February, 2013	12 th February, 2023
Mr. Josefa Sania	05 th February, 2013	12 th February, 2023
Mr. Rovereto Nayacalevu	30 th March, 2021	-
Mr. Raymond Stoddart	14 th April, 2021	12 th February, 2023
Mr. Inoke Bainimarama	14 th April, 2021	12 th February, 2023
Ms. Torika Brodie	14 th April, 2021	12 th February, 2023
Mr. Shiri Gounder	14 th April, 2021	-
Mr. Gilbert Vakalalabure	13 th February, 2023	-
Ms. Elesi Ketedromo	13 th February, 2023	-
Mr. Jone Nemani	13 th February, 2023	4 th June, 2023
Mr. Ame Naivalu	13 th February, 2023	-
Mr. Simione Rasova	13 th February, 2023	-
Mr. George Fong	13 th February, 2023	-
Mr. Daniel Lobendahn	05 th June, 2023	-

Principal activities

The principal activities of the Commission during the course of the financial year were to primarily coordinate the promotion and development of sports in Fiji.

Operating result

The net loss of the Commission for the financial year ended 31 July 2023 was \$208,852 compared to the net loss of \$20,276 in 2022.

Other matters

As at the date of this report:

- (a) The members of the Commission are not aware of any circumstance which would render the values attributed to current assets in the Commission's financial statements misleading.
- (b)
 - (i) No charge of the assets of the Commission has been given since the end of the financial period to secure the liabilities of any other person;
 - (ii) No contingent liabilities have arisen since the end of the financial period for which the Commission could become liable except as disclosed in the financial statements;
 - (iii) As at the date of this report, members of the Commission are not aware of any circumstances that have arisen, not otherwise dealt with in the report, which would make adherence to the existing method of valuation of assets or liabilities of the Commission misleading or inappropriate.

**FIJI NATIONAL SPORTS COMMISSION
COMMISSION’S REPORT
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023**

Going Concern

The financial statements have been prepared on a going concern basis. The members of the Commission consider the application of the going concern principle to be appropriate in the preparation of the financial statements as they believe with the plans and strategies put in place by the Commission together with the ongoing support of the government will maintain required funding for its operations and meet its liabilities and commitments as and when they fall due over the next twelve months. Accordingly, members of the Commission believe that the classification and carrying amounts of the assets and liabilities as stated in the financial statements to be appropriate.

Significant events during the year

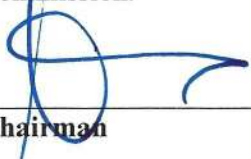
The Commission hosted fourteen international events in this fiscal year costing about 2 million dollars. The economic benefits for these events are about 48 million dollars in foreign exchange to Fiji. The Commission also funded nine overseas tour events in FY 2023.

Events subsequent to balance date

There has not arisen in the interval between the end of the financial period and the date of this report any item, transaction, or event of a material and unusual nature likely, in the opinion of the members of the Commission, to significantly affect the operations of the Commission, the results of those operations, or the state of affairs of the Commission, in subsequent financial years.

Dated at Suva this 8th day of December 2023.

Signed for and on behalf of the Commission in accordance with the resolution of the members of the Commission.



Chairman



Member of the Commission

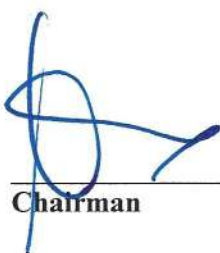
FIJI NATIONAL SPORTS COMMISSION
STATEMENT BY MEMBERS OF THE COMMISSION
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

In accordance with a resolution of the members of the Fiji National Sports Commission, we state that in the opinion of the members:

- i. the accompanying statement of financial position of the Commission is drawn up so as to give a true and fair view of the state of affairs of the Commission as at 31 July 2023;
- ii. the accompanying income statement of the Commission is drawn up so as to give a true and fair view of the results of the Commission for the financial year ended 31 July 2023;
- iii. the accompanying statement of changes in equity of the Commission is drawn up so as to give a true and fair view of the changes in equity of the Commission for the financial year ended 31 July 2023;
- iv. the accompanying statement of cash flows of the Commission is drawn up so as to give a true and fair view of the cash flows of the Commission for the financial year ended 31 July 2023;
- v. at the date of this statement, there are reasonable grounds to believe that the Commission will be able to pay its debts as and when they fall due; and
- vi. all related party transactions have been adequately recorded in the books of the Commission.

For and behalf of the Commission and in accordance with the resolution of the members of the Commission

Dated at Suva this 8th day of December 2023.



Chairman



Member of the Commission

OFFICE OF THE AUDITOR GENERAL

Promoting Public Sector Accountability and Sustainability through our Audits



Level 1, Modyl Plaza
Karsanji St. Vatuwaqa
P. O. Box 2214, Government Buildings
Suva, Fiji



Telephone: (679) 330 9032
E-mail: info@auditorgeneral.gov.fj
Website: www.oag.gov.fj



INDEPENDENT AUDITOR'S REPORT

Fiji National Sports Commission

Report on the Audit of the Financial Statements

Opinion

I have audited the financial statements of Fiji National Sports Commission ("the Commission"), which comprise the Statement of Financial Position as at 31 July 2023, and the Statement of Comprehensive Income, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Fiji National Sports Commission as at 31 July 2023, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMEs).

Basis for Opinion

I have conducted my audit in accordance with International Standards on Auditing (ISA). My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Commission in accordance with the International Ethics Standards Board for Accountant's *Code of Ethics for Professional Accountants* (IESBA Code) together with the ethical requirements that are relevant to my audit of the financial statements in Fiji and I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Management and Members of the Commission are responsible for the other information. The other information comprises the Annual report but does not include the financial statements and the auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information identified above and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained during the audit, or otherwise appears to be materially misstated. If, based upon the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report the fact. I have nothing to report in this regard.

Responsibilities of the Management and those charged with governance for financial statements

The Management and Members of the Commission are responsible for the preparation and fair presentation of the financial statements in accordance with IFRS for SMEs, and for such internal control as the Management and Members of the Commission determine are necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Management and Members of the Commission are responsible for assessing the Commission's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management and Members of the Commission either intend to liquidate the Commission or to cease operations, or have no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Commission's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements.

As part of an audit in accordance with ISA, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by Management and Members of the Commission.
- Conclude on the appropriateness of the Management's and Members of the Commission use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Commission's ability to continue as a going concern. If I conclude that material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements or, if such disclosures, are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Commission's to cease to continue as a going concern.

Auditor’s Responsibilities for the Audit of the Financial Statements (con’t)

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

I communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

Report on Other Legal and Regulatory Requirements

In my opinion, the financial statements have been prepared in accordance with the requirements of the Fiji National Sports Commission Act 2013 in all material respects, and;

- I have been given all information, explanations and assistance necessary for the conduct of the audit; and
- the commission has kept financial records sufficient to enable the financial statements to be prepared and audited.


 Sairusi Dukuno
ACTING AUDITOR-GENERAL



Suva, Fiji
 13 December 2023

**FIJI NATIONAL SPORTS COMMISSION
STATEMENT OF COMPREHENSIVE INCOME
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023**

	Notes	2023 (\$)	2022 (\$)
Income			
Operating revenue	4(a)	6,789,677	4,362,228
Other operating revenue	4(b)	57,206	55,047
Total Income		6,846,883	4,417,275
Expenses			
Sporting grant expenses	5	4,805,234	2,327,587
International coaches expenses	6	1,227,492	1,143,662
Administrative expenses	7	25,221	24,960
Depreciation		47,339	66,134
Personnel expenses	8	679,487	645,257
Operating expenses	9	258,685	229,951
Finance cost		12,277	-
Total Expenses		7,055,735	4,437,551
Net operating loss		(208,852)	(20,276)

The income statement is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 13 to 23.

FIJI NATIONAL SPORTS COMMISSION
STATEMENT OF CHANGES IN EQUITY
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

	Note	2023 (\$)	2022 (\$)
Retained surplus			
Balance at the beginning of the year		457,216	477,492
Net operating loss for the year		(208,852)	(20,276)
Balance at the year end		248,364	457,216

The statement of changes in equity is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 13 to 23.

FIJI NATIONAL SPORTS COMMISSION
STATEMENT OF FINANCIAL POSITION
AS AT 31 JULY 2023

	Notes	2023 (\$)	2022 (\$)
Current assets			
Cash and cash equivalent	10	668,228	447,331
Prepayments		-	42,939
Other current assets	11	550	595
Total current assets		668,778	490,865
Non-current assets			
Property, plant and equipment	12	100,181	74,879
Total non-current assets		100,181	74,879
TOTAL ASSETS		768,959	565,744
Current liabilities			
Trade and other payables	13	38,324	53,464
Employee entitlements		31,613	20,080
Deferred revenue	14	50,094	25,438
Deferred sports grant	15	358,508	9,546
Term Loan liability	16	9,441	-
Total current liabilities		487,980	108,528
Non-current liabilities			
Term Loan liability	16	32,615	-
Total non-current liabilities		32,615	-
TOTAL LIABILITIES		520,595	108,528
NET ASSETS		248,364	457,216
Equity			
Retained surplus		457,216	477,492
Revaluation surplus		-	-
Current year earnings		(208,852)	(20,276)
TOTAL EQUITY		248,364	457,216

Signed in accordance with the resolution of the members of the Commission



 Chairman



 Member of the Commission

The Statement of Financial Position is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 13 to 23.

FIJI NATIONAL SPORTS COMMISSION
STATEMENT OF CASH FLOWS
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

	Note	2023 (\$)	2022 (\$)
Cash flows from operating activities			
Cash receipts in the course of operations		7,148,175	4,116,000
Cash payments in the course of operations		(6,884,416)	(4,527,651)
Interest expense		(3,663)	-
Net cash provided by/(used in) operating activities		260,096	(411,651)
Cash flows from investing activities			
Proceeds from sale of fixed assets		-	26,214
Payments for property plant and equipment		(33,421)	-
Net cash used in investing activities		(33,421)	26,214
Cash flows from financing activities			
Repayment for vehicle under term loan		(5,778)	-
Net cash used in financing activities		(5,778)	-
Net increase (decrease) in cash and cash equivalents		220,897	(385,437)
Cash and cash equivalents at the beginning of the year		447,331	832,768
Cash and cash equivalents at the end of the year	10	668,228	447,331

The statement of cash flows is to be read in conjunction with the notes to and forming part of the financial statements set out on pages 13 to 23.

FIJI NATIONAL SPORTS COMMISSION

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

1. General Information

Fiji National Sports Commission (“the Commission”) is a body corporate incorporated under Fiji National Sports Commission Act No. 5 of 2013 and domiciled in Fiji. The address of the Commission’s registered office is 220 Laucala Bay Road, Suva, Fiji Islands. The Commission is primarily involved in the promotion and development of sports in Fiji.

The financial statements were authorised for issue with a resolution of the members of the Commission on 8th Dec. 2023.

The significant accounting policies which have been adopted in the preparation of these financials statements are:

2. BASIS OF PREPARATION

(a) Statement of compliance

The financial statements of the Commission have been prepared in accordance with International Financial Reporting Standards for Small and Medium-sized Entities (‘IFRS for SMEs’).

(b) Basis of measurement

The financial statements has been prepared on the historical cost basis and do not take into account of changing money values or except, where stated, current valuations of non-current assets.

(c) Functional and presentation currency

These financial statements are presented in Fijian currency, which is the Commission’s functional currency. All financial information presented in Fijian currency has been rounded to the nearest dollar.

(d) Use of estimates and judgments

The preparation of the financial statements in conformity with IFRS for SMEs, management of the Commission is required to make judgments, estimates and assumptions that affect the application policies and the reported amounts of assets, liabilities, income and expense. Actual results may differ from these estimates. Estimates and underlying assumptions are reviewed on an on-going basis.

Revisions to accounting estimates are recognized in the period in which estimates are revised and in any future periods affected.

Judgments made by management in the application of IFRS for SMEs that have significant effects on the financial statements and estimates are disclosed, where applicable, in the relevant notes to the financial statements.

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

FIJI NATIONAL SPORTS COMMISSION

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

3. SIGNIFICANT ACCOUNTING POLICIES

The accounting policies set out below have been applied consistently to all periods presented in these financial statements, and have been applied consistently by the Commission.

(a) Cash and cash equivalents

Cash and cash equivalents are carried in the balance sheet at cost. For the purpose cash flow statement, cash and cash equivalents comprise cash on hand and cash at bank.

(b) Foreign currency

Foreign currency transactions are translated to Fijian currency at rates of exchange ruling at the dates of the transactions. Amounts receivable and payable in foreign currencies are converted to Fijian currency at the rates of exchange ruling at balance date. All exchange gains or losses whether unrealized are included in the income statement.

(c) Deferred income

Government grant in aid and assets acquired at no cost to the Commission are capitalised and systematically recognised as other income on the basis of the expected lives of the assets to which the grant relates.

Grants received before the revenue recognition criteria are satisfied, are recognised as a liability.

(d) Government grant

The Commission receives operating grant from the Government. Operating grants that compensate the Commission for expenses incurred are recognised as revenue in the income statement on a systematic basis in the same period in which the expenses are incurred. Operating grants that are used to compensate the cost of an asset are recognised in the income statement as revenue on a systematic basis over the useful life of the assets.

The Commission also receives sporting grant from the Government. The sporting grants are disbursed by the Commission to various sporting organisation and agency for overseas tours, sports scholarships, and engagement of short term experts and hosting of international tournaments.

Furthermore, the Commission receives international coaches grant from the Government which is utilised to pay the salary and other benefits for the full time international engaged by various sporting organisation.

(e) Income tax

Income of the Commission is exempt from income tax in accordance with Section 17(24) of the Income Tax Act.

FIJI NATIONAL SPORTS COMMISSION

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

3. SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

(f) Sponsorship Equipment

Sponsorship equipment received from JR White started since the inception of FNSC in 2013. The FNSC's strategic goals include the encouragement of physical activity through sports for the people of the nation. The purpose of donating sports equipment which is sponsored through JR White is to give communities the opportunity to learn, practice and enjoy physical activity on their own with access to proper sports equipment. The recipients of the sports equipment are village heads, clubs, schools and communities where FNSC carries out its Sports Outreach and Train the Trainer Programs. The donation is carried out by FNSC after the completion of a program in a community. FNSC usually take different types of sports to communities for the programs and donation is done once the sports and the basics of the sports are introduced to the communities. The Commission donate equipment for those sports for the people to carry on playing those sports. The equipment's is used by the members of the community such as the Women's club, Men's and children's club, schools, inclusive where a village representative signs the donation forms. The equipment is also used for community or clubs organized tournaments which usually FNSC is invited to be a part of.

(g) Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and impairment loss. Cost includes expenditure that is directly attributable to the acquisition and installation of the items. Property, plant and equipment are depreciated on a straight-line basis over their estimated useful lives using the following rates:

Computer Equipment	20%
Furniture and Fittings	20%
Motor Vehicles	20%

Profits and losses on disposal of property, plant and equipment are taken into account in determining the results for the period.

(h) Employee entitlement

Annual leave

The liability for annual leave is recognized in the provision for employee entitlement. Liabilities for annual leave are expected to be settled within 12 months of the reporting date and are measured at their nominal values using the current remuneration rate which is expected to be applied at the time of settlement.

Long service leave

The Commission does not have any long service leave policy in place. All employee entitlement is expected to be used by employees within the fiscal year.

Wages and salaries

Liabilities for wages and salaries expected to be settled within 12 months of the reporting date are accrued up to the reporting date.

Defined contribution plans

Contributions to Fiji National Provident Fund (FNPF) by the Commission are expensed when incurred.

(i) Trade and other payables

Liabilities are recognized for amounts to be paid in the future for goods and services rendered. Creditors and accruals are stated at cost.

FIJI NATIONAL SPORTS COMMISSION
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

3. SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

(i) Loaned assets

The determination of whether an arrangement is, or contains a loan is based on the substance of the arrangement at inception date of whether the fulfillment of the arrangement is dependent on the use of a specific asset or assets or the arrangement conveys a right to use the asset.

Term Loan, which transfer to the Commission substantially all the risks and benefits incidental to ownership of the loaned item, are capitalized at the inception of the loan at the fair value of the loaned property or, if lower, at the present value of the minimum loan payments. Loan payments are apportioned between the finance charges and reduction of the loan liability so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are reflected in income statement. Term Loan with Credit Corporation started towards the end of financial year 2022.

Subsequent to initial recognition, the asset is accounted for in accordance to the accounting policy applicable to that asset.

(j) Comparative

Where necessary, amounts relating to prior years have been re-classified to facilitate comparison and achieve consistency in disclosure with current financial year amounts.

(k) Value Added Tax (VAT)

All the revenue, expenses, assets and liabilities are recorded at VAT inclusive prices. This treatment is based on the advice provided by Fiji Revenue Customs Services on 31 January 2014. The reasons are as follows:

The Commission is basically providing funding and development of sports in Fiji and this is done through government grant funding. With such set up and with no taxable/business activities, the Commission is not registered for VAT. Any expenses incurred for which the Commission is charged VAT, the VAT portion will be cost to the Commission.

4. REVENUE	2023	2022
	(\$)	(\$)
a) Operating revenue		
Sports grant	4,699,500	2,362,237
International coaches grant	1,227,492	1,185,167
Operating grant	853,139	800,000
UNOSDP grant	9,546	14,824
	<u>6,789,677</u>	<u>4,362,228</u>
b) Other operating revenue		
Gain on Sale of Fixed Assets	-	10,833
Other Income	35,001	3,058
Amortization of deferred income	22,205	41,156
	<u>57,206</u>	<u>55,047</u>

FIJI NATIONAL SPORTS COMMISSION
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

5. SPORTING GRANT EXPENSES	2023	2022
	(\$)	(\$)
Overseas tours	1,912,553	1,507,242
Scholarships	72,000	17,425
Short term expert	198,290	84,146
Hosting tournaments	2,002,030	430,966
Outreach programs	545,780	227,291
UNOSDP expenses	9,546	14,800
Persons with Disability Grant expenses	65,035	45,717
	<u>4,805,234</u>	<u>2,327,587</u>
 6. INTERNATIONAL COACHES EXPENSES		
Salary for international coaches	1,163,992	1,110,662
Other benefits	63,500	33,000
	<u>1,227,492</u>	<u>1,143,662</u>
 7. ADMINISTRATIVE EXPENSES		
Electricity	9,221	8,960
Rent	16,000	16,000
	<u>25,221</u>	<u>24,960</u>
 8. PERSONNEL EXPENSES		
Wages and salaries	632,948	607,818
FNPF contribution	28,119	23,675
FNU Levy	6,713	6,276
Staff welfare	1,971	3,039
Staff uniform	8,578	1,663
Fringe benefits	958	958
Staff training	200	1,828
	<u>679,487</u>	<u>645,257</u>
 9. OPERATING EXPENSES		
Audit fees	4,470	3,000
Advertising	850	6,446
Annual report	10,900	7,350
Bank charges	2,376	2,519
Conference	58,945	53,251
Council members fees and allowance	34,672	37,660
Council meeting expenses	1,475	586

FIJI NATIONAL SPORTS COMMISSION
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

9. OPERATING EXPENSES (Cont'd)	2023	2022
	(\$)	(\$)
Internet fees	1,994	3,036
License	1,784	2,813
Motor vehicle expenses	47,731	41,926
Printing and stationery	15,890	16,567
Office Equipment	5,682	385
Sports promotions	6,737	4,980
Mobile charges	18,598	17,808
Software support fees	1,175	353
Insurance	16,728	13,330
Office supplies	3,846	3,674
Subscriptions	2,971	2,284
Telephone	2,163	3,044
Travel & accommodation	6,324	1,904
Website Management Fees	2,700	1,400
Other expenses	10,674	5,635
	<u>258,685</u>	<u>229,951</u>

10. CASH AND CASH EQUIVALENTS

Cash on hand	800	800
Operating Account - ANZ	183,187	243,161
Sporting Grant Account - ANZ	84,590	125,348
International Coaches Grant Account - ANZ	397,226	62,953
Overseas Tours Account – ANZ	2,425	15,069
	<u>668,228</u>	<u>447,331</u>

11. OTHER CURRENT ASSETS

Cash advance to staffs	550	595
	<u>550</u>	<u>595</u>

FIJI NATIONAL SPORTS COMMISSION
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FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

12. PROPERTY, PLANT & EQUIPMENT

	Furniture & Fittings (\$)	Computer Equipment (\$)	Motor Vehicle (\$)	Total (\$)
Cost				
Opening Balance 31/07/22	46,015	85,160	444,645	575,820
Acquisition	-	7,641	65,000	72,641
Less Disposal	-	-	-	-
Balance as at 31 July 2023	46,015	92,801	509,645	648,461
Accumulated Depreciation				
Opening Balance 31/07/22	40,158	75,236	385,547	500,941
Depreciation charge for the year	2,254	4,687	40,398	47,339
Disposal	-	-	-	-
Balance as at 31 July 2023	42,412	79,923	425,945	548,280
Carrying Amount as at 31 July 2022	5,858	9,924	59,097	74,879
Carrying Amount as at 31 July 2023	3,603	12,878	83,700	100,181

The Commission has motor vehicle term loan agreement with Credit Corporation for five years in fiscal year 2023.

At the beginning of FY 2023, one brand new Motor Vehicle was purchased for \$65,000 from Carpenters Motors which will be used by the commission. Computer equipment was purchased from GEM IT for \$7,641 in the same period.

FIJI NATIONAL SPORTS COMMISSION
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

13. TRADE AND OTHER PAYABLE	2023	2022
	(\$)	(\$)
Audit fees 2022 / 2023	3,700	3,000
Annual report 2021 / 2022	7,500	4,000
International coaches salary	11,580	30,990
International coaches Benefits	-	3,750
Board meeting allowance	3,517	2,600
Staff Salary Accrual	7,080	4,431
Trade creditors	4,947	4,693
Trade and Other payables	<u>38,324</u>	<u>53,464</u>

14. DEFERRED REVENUE	2023	2022
	(\$)	(\$)
Opening Balance	25,438	66,595
Add: grant utilized to finance property, plant & equipment	46,861	-
Less: provision for amortisation	(22,205)	(41,157)
Closing Balance – 31 July	<u>50,094</u>	<u>25,438</u>

15. DEFERRED SPORTS GRANT	2023	2022
	(\$)	(\$)
Opening Balance	9,546	255,774
Add: grant received	358,508	24,346
Less: utilised grant	(9,546)	(270,574)
Closing Balance – 31 July	<u>358,508</u>	<u>9,546</u>

In fiscal year 2023 the deferred grant is for International Coaches amounting to \$358,508. The deferred International Coaches grant was not fully utilised in the current financial year due to International Coaches contracts starting in the middle of the financial year. The deferred grant will be utilised in the next financial year.

16. TERM LOAN LIABILITY	2023	2022
	(\$)	(\$)
Opening Balance	-	-
Addition	51,497	-
Less: principal repayment	(5,778)	-
Less: interest payment	(3,663)	-
Closing Balance – 31 July	<u>42,056</u>	<u>-</u>
Represented By:		
Current	9,441	-
Non-Current	32,615	-
	<u>42,056</u>	<u>-</u>

The Commission entered into a term loan agreement with Credit Corporation to finance the purchase of the Commission's motor vehicle. The loan term is for five years until then the loan liabilities are effectively secured as the rights to the vehicle revert to the financier in the event of default.

FIJI NATIONAL SPORTS COMMISSION
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FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

16. TERM LOAN LIABILITY (Cont'd)

To meet the transportation needs of the Commission it entered into a term loan agreement with Credit Corporation.

Even though these obligations are not recognized on the statement of financial position, they do contain credit risk and are therefore part of the overall risk of the Commission.

The total term loan commitments are as follows:

Future finance lease repayment not provided for in the financial statements and payable as follows:

	2023 (\$)	2022 (\$)
Not later than one year (one year plus interest)	10,299	-
Later than one year but not later than two years	20,599	-
Later than two years but not later than four years	11,158	-
	<u>42,056</u>	<u>-</u>

The loan typically run for a period of five years. The annual interest payment recognized as an expense in the Income statement amounts to \$3,663.

17. OPERATING LEASE COMMITMENTS

The Commission rents two offices under operating leases. The leases are for an average period of five years with fixed rentals over same period.

	2023 (\$)	2022 (\$)
Minimum lease payments under operating leases recognised as an expense during the year	16,000	16,000

At the year-end the Commission has outstanding commitments under non-cancellable operating leases that fall due as follows:

	2023 (\$)	2022 (\$)
Not later than one year	7,500	14,250
Later than one year but not later than two years	-	7,500
	<u>7,500</u>	<u>21,750</u>

18. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES

The Commission's activities expose it to financial risks. The Commission is basically providing funding to National Sporting Bodies for the development of sports in Fiji and this is done through government grant received. The operation of the Fiji National Sports Commission depends on the grants received from the Government.

FIJI NATIONAL SPORTS COMMISSION

NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

18. FINANCIAL RISK MANAGEMENT OBJECTIVES AND POLICIES (Cont'd)

Risk is inherent in the Commission's activities but it is managed through a process of ongoing identification, measurement and monitoring, subject to risk limits and other controls. The independent risk control process does not include business risks such as changes in the environment, technology and industry. They are monitored through the Commission's strategic planning process.

(a) Market risk

Market risk does not apply to the Commission since it is not involved in trading activities.

(i) Political climate

The Commission operates in Fiji and changes to governments, policies affect economic situation and ultimately the grant income of the Commission.

(ii) Interest rate risk

At the reporting date the Commission did not have any interest-bearing financial instruments.

19. SIGNIFICANT EVENTS DURING THE YEAR

The Commission hosted fourteen international events in this fiscal year costing about 2 million dollars. The economic benefits for these events are about 48 million dollars in foreign exchange to Fiji. The Commission also funded nine overseas tour events in FY 2023.

20. EVENTS SUBSEQUENT TO BALANCE DATE

There has not arisen in the interval between the end of the financial period and the date of this report any item, transaction, or event of a material and unusual nature likely, in the opinion of the members of the Commission, to significantly affect the operations of the Commission, the results of those operations, or the state of affairs of the Commission, in subsequent financial years.

21. PRINCIPAL ACTIVITIES

The principal activity of the Commission is to guide and enhance the delivery of sports programs in Fiji through a coordinated approach at all levels of participation by government statutory bodies and the community and to ensure the development of sports in Fiji. The Commission was established under the Fiji National Sports Commission Act No. 5 of 2013.

22. RELATED PARTY DISCLOSURES

(a) Identity of related parties

The directors of the Board in office during the year were:

Member	Appointed	Resigned
Mr. Peter Mazey	05 th February, 2013	12 th February, 2023
Ms. Cathy Wong	05 th February, 2013	12 th February, 2023
Ms. Litiana Loabuka	05 th February, 2013	12 th February, 2023
Mr. Josefa Sania	05 th February, 2013	12 th February, 2023
Mr. Rovereto Nayacalevu	30 th March, 2021	-
Mr. Raymond Stoddart	14 th April, 2021	12 th February, 2023
Mr. Inoke Bainimarama	14 th April, 2021	12 th February, 2023
Ms. Torika Brodie	14 th April, 2021	12 th February, 2023

FIJI NATIONAL SPORTS COMMISSION
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FOR THE FINANCIAL YEAR ENDED 31 JULY 2023

22. RELATED PARTY DISCLOSURES (Cont'd)

(a) Identity of Related Parties (Continued)

The directors of the Board in office during the year were:

Member	Appointed	Resigned
Mr. Shiri Gounder	14 th April, 2021	-
Mr. Gilbert Vakalalabure	13 th February, 2023	-
Ms. Elesi Ketedromo	13 th February, 2023	-
Mr. Jone Nemani	13 th February, 2023	4 th June, 2023
Mr. Ame Naivalu	13 th February, 2023	-
Mr. Simone Rasova	13 th February, 2023	-
Mr. George Fong	13 th February, 2023	-
Mr. Daniel Lobendahn	05 th June, 2023	-

(b) Transactions with related parties for the year ended 31 July 2023 with approximate transaction value are summarized as follows:

	2023	2022
	(\$)	(\$)
(c) Board expenses and allowances	<u>36,147</u>	<u>36,660</u>

(d) Compensation of key management personnel

	2023	2022
	(\$)	(\$)
Key management personnel expenses	<u>294,682</u>	<u>293,000</u>

Key management personnel include the Chief Executive Officer, Finance Manager, Sports Development Manager and Research/Development Manager.

23. REGISTERED OFFICE

The Commission's registered office is located at:

220 Laucala Bay Road,
 Suva,
 Fiji.





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Head Office

Shop No.11, Queensland Insurance Center, Suva
Telephone: +679 330 2325
Facsimile: +679 330 3633
Email: jrw@connect.com.fj

Branches

Shop No.16. Harbour Centre, Suva
Telephone: +679 330 6499 Facsimile: +679 330 3633

111 Vitogo Parade, Lautoka
Telephone: +679 666 0045

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**FIJI NATIONAL
SPORTS
COMMISSION**



**ANNUAL REPORT
AUGUST 2022 – JULY 2023**

Registered Office
220 Laucala Bay Road
Suva, Fiji