### **A BILL**

FOR AN ACT TO APPROPRIATE A SUM OF THREE BILLION, NINE HUNDRED FIFTY FIVE MILLION, EIGHT HUNDRED NINETEEN THOUSAND, FOUR HUNDRED AND SEVENTY NINE DOLLARS FOR THE ORDINARY SERVICES OF GOVERNMENT FOR THE YEAR ENDING 31 JULY 2025

ENACTED by the Parliament of the Republic of Fiji—

Short title and commencement

- 1.—(1) This Act may be cited as the 2024-2025 Appropriation Act 2024.
- (2) This Act comes into force on 1 August 2024.

Appropriation of \$3,955,819,479

**2.** A sum of \$3,955,819,479 is to be issued from the Consolidated Fund or other funds of the State and applied to the ordinary services of the Government for the year ending 31 July 2025, and such sum is to be appropriated for the purposes specified in schedules 1 and 2 and also the 2024-2025 Budget Estimates.

Government borrowing

3. The Government borrowing for 2024-2025 must not exceed the sum of \$984,609,479.

# SCHEDULE 1 (Section 2)

| FROM THE OPERATING FUND ACCOUNT |  |              |  |  |
|---------------------------------|--|--------------|--|--|
| Head No.                        | Ministry/Department  | Amount<br>\$ |  |  |
| 1                               | Office of the President  | 4,360,594    |  |  |
| 2                               | Office of the Prime Minister   | 28,388,118   |  |  |
| 3                               | Office of the Attorney-General   | 8,405,946    |  |  |
| 4                               | Ministry of Finance, Strategic Planning, National Development and Statistics | 96,859,277   |  |  |
| 5                               | Ministry of iTaukei Affairs and Culture, Heritage and Arts 39,36             |              |  |  |
| 6                               | Ministry of Home Affairs and Immigration                                     | 21,448,461   |  |  |
| 7                               | Ministry of Employment, Productivity and Workplace Relations                 | 21,391,993   |  |  |
| 8                               | Ministry of Foreign Affairs  | 43,783,585   |  |  |
| 9                               | Independent Bodies   | 92,745,457   |  |  |
| 10                              | Ministry of Environment and Climate Change                                   | 9,731,195    |  |  |
| 13                              | Independent Commissions  | 38,596,853   |  |  |
| 14                              | Fiji Corrections Service   | 57,814,097   |  |  |
| 15                              | Ministry of Justice  | 6,193,081    |  |  |
| 17                              | Ministry of Civil Service and Public Enterprises                             | 81,019,378   |  |  |
| 18                              | Ministry of Rural and Maritime Development and Disaster Management           | 37,895,065   |  |  |
| 19                              | Republic of Fiji Military Forces   | 169,578,489  |  |  |
| 20                              | Fiji Police Force  | 226,830,078  |  |  |
| 21                              | Ministry of Education  | 627,550,909  |  |  |
| 22                              | Ministry of Health and Medical Services                                      | 451,779,304  |  |  |
| 23                              | Ministry of Housing  | 32,353,544   |  |  |
| 24                              | Ministry of Women, Children and Social Protection                            | 199,506,526  |  |  |
| 25                              | Ministry of Youth and Sports   | 23,416,364   |  |  |
| 30                              | Ministry of Agriculture and Waterways  | 101,201,728  |  |  |
| 31                              | Ministry of Fisheries  | 25,321,676   |  |  |
| 32                              | Ministry of Forestry   | 31,445,364   |  |  |
| 33                              | Ministry of Lands and Mineral Resources                                      | 36,539,049   |  |  |

| FROM THE OPERATING FUND ACCOUNT |  |               |  |  |
|---------------------------------|--|---------------|--|--|
| Head No.                        | Ministry/Department  | Amount<br>\$  |  |  |
| 34                              | Ministry of Trade, Co-operatives, Micro, Small and Medium Enterprises and Communications | 106,614,625   |  |  |
| 35                              | Ministry of Multi-Ethnic Affairs and Sugar Industry                                      | 76,110,612    |  |  |
| 37                              | Ministry of Local Government   | 31,474,521    |  |  |
| 38                              | Ministry of Tourism and Civil Aviation   | 68,855,104    |  |  |
| 40                              | Ministry of Public Works, Meteorological Services and Transport                          | 721,444,706   |  |  |
| 50                              | Miscellaneous Services   | 453,959,470   |  |  |
|                                 | TOTAL  | 3,971,978,779 |  |  |

<sup>\*</sup>Figures in Schedule 1 are rounded off to the nearest dollar

## SCHEDULE 2 (Section 2)

|   | FROM THE LENDING FUND ACC         | COUNT        |
|---|-----------------------------------|--------------|
|   |                                   | Amount<br>\$ |
|   | Recurrent Loans                   |              |
| 1 | PSC Scholarship Lending Fund      | (14,000)     |
| 2 | Housing Authority                 | (3,610,700)  |
| 3 | Public Rental Board               | (983,600)    |
| 4 | South Pacific Fertilizers Limited | (486,000)    |
| 5 | iTaukei Affairs Board             | (100,000)    |
| 6 | Fiji Sports Council               | (247,300)    |
|   | Total Recurrent Loan              | (5,441,600)  |
|   | Non-Recurrent Loan                |              |
| 1 | MSME Loan Scheme                  | (10,717,700) |
|   | Total Non-recurrent Loan          | (10,717,700) |
|   | TOTAL                             | (16,159,300) |

<sup>\*</sup> Figures in Schedule 2 are rounded off to the nearest dollar

Office of the Attorney-General Suvavou House Suva

June 2024

## 2024-2025 APPROPRIATION BILL 2024

#### EXPLANATORY NOTE

(This note is not part of the Bill and is intended only to indicate its general effect)

#### 1.0 BACKGROUND

1.1 The 2024-2025 Appropriation Bill 2024 (**'Bill'**) makes provision for the estimate of capital and current expenditure for the ordinary services of the Government for the financial year 2024-2025.

#### 2.0 CLAUSES

- 2.1 Clause 1 of the Bill provides for the short title and commencement. If passed by Parliament, the new legislation will come into force in the new financial year on 1 August 2024.
- 2.2 Clause 2 of the Bill appropriates the sum of \$3,955,819,479 for the ordinary services of the Government for the financial year ending 31 July 2025 for the purposes specified in schedules 1 and 2 to the Bill and the 2024-2025 Budget Estimates.
- 2.3 Clause 3 of the Bill provides that the Government borrowing for 2024-2025 must not exceed \$984,609,479.

#### 3.0 MINISTERIAL RESPONSIBILITY

3.1 The new legislation comes under the responsibility of the Minister responsible for finance.

G. E. LEUNG Attorney-General