

THIRD QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 February 2024 - 30 April 2024	Actual Expenditure from 1 August 2023 - 30 April 2024	Projected Expenditure 1 August 2023 - 31 July 2024	Annual Budget Expenditure 1 August 2023 - 31 July 2024
		\$	\$	\$	\$
1	Office of the President	648,752	1,762,896	4,690,387	4,690,387
2	Office of the Prime Minister	7,184,905	21,081,741	50,795,135	50,795,135
3	Office of the Attorney-General	1,392,251	4,174,087	7,233,475	7,233,475
4	Ministry of Finance, Strategic Planning, National Development and Statistics	15,852,792	49,030,616	89,887,165	89,887,165
5	Ministry of iTaukei Affairs and Culture, Heritage and Arts	7,765,806	18,548,249	38,599,945	38,599,945
6	Ministry of Home Affairs and Immigration	2,437,886	7,098,168	12,396,387	12,396,387
7	Ministry of Employment, Productivity and Industrial Relations	2,013,359	5,302,069	10,318,249	10,318,249
8	Ministry of Foreign Affairs	6,503,721	21,014,348	37,938,997	37,938,997
9	Independent Bodies	20,727,813	54,156,397	86,199,976	86,199,976
13	Independent Commissions	7,775,354	24,361,079	35,519,666	35,519,666
14	Fiji Correction Services	8,970,410	28,827,705	46,992,305	46,992,305
15	Ministry of Justice	1,130,975	3,207,090	5,355,681	5,355,681
17	Ministry of Civil Service	8,196,905	35,094,548	50,574,635	50,574,635
18	Ministry of Rural and Maritime Development and Disaster Management	4,691,786	12,143,838	29,123,935	29,123,935
19	Republic of Fiji Military Forces	26,756,594	76,605,555	103,099,077	103,099,077
20	Fiji Police Force	45,407,980	135,783,135	183,736,121	183,736,121
21	Ministry of Education	103,718,971	365,038,951	505,364,643	505,364,643
22	Ministry of Health and Medical Services	94,698,226	260,444,762	453,685,400	453,685,400
23	Ministry of Housing	5,774,970	12,271,329	25,658,802	25,658,802
24	Ministry of Women, Children and Social Protection	46,144,511	137,497,258	200,184,606	200,184,606
25	Ministry of Youth and Sports	4,132,519	15,899,834	19,524,142	19,524,142
26	Higher Education Institutions	22,855,627	80,098,251	103,327,812	103,327,812
30	Ministry of Agriculture and Waterways	22,038,630	48,682,174	95,151,052	95,151,052
31	Ministry of Fisheries	3,675,567	10,242,297	20,313,683	20,313,683
32	Ministry of Forestry	3,647,520	9,892,281	21,260,999	21,260,999
33	Ministry of Lands and Mineral Resources	7,348,735	19,263,809	30,104,204	30,104,204
34	Ministry of Trade, Co-operatives, Small and Medium Enterprises and Communitons	33,266,551	70,142,815	116,539,549	116,539,549
35	Ministry of Multi-Ethnic Affairs and Sugar Industry	9,637,435	44,439,130	51,693,533	51,693,533
37	Ministry of Local Government	2,331,669	9,007,449	29,364,702	29,364,702
38	Ministry of Tourism and Civil Aviation	7,389,490	38,592,984	52,286,379	52,286,379
40	Ministry of Public Works, Meteorological Services and Transport	20,032,468	57,152,382	98,296,042	98,296,042
41	Water Authority of Fiji	67,837,152	156,728,753	250,817,598	250,817,598
43	Fiji Roads Authority	76,997,658	278,738,480	387,586,121	387,586,121
49	Peacekeeping Missions	16,379,514	42,096,065	56,955,690	56,955,690
50	Miscellaneous Services	68,726,903	269,975,515	456,143,989	456,143,989
51	Pensions, Gratuities and Compassionate Allowances	7,790,770	22,308,248	36,539,900	36,539,900
52	Finance Charges on Public Debt	121,698,474	380,186,551	536,610,727	536,610,727
	<b>Total Expenditure</b>	<b>913,580,650</b>	<b>2,826,890,840</b>	<b>4,339,870,709</b>	<b>4,339,870,709</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS and Budget Division.

<b>THIRD QUARTER APPROPRIATION STATEMENT</b>				
<b>Whole of Government</b>	<b>Actual Expenditure from 1 February 2024 - 30 April 2024</b>	<b>Actual Expenditure from 1 August 2023 - 30 April 2024</b>	<b>Projected Expenditure 1 August 2023 - 31 July 2024</b>	<b>Annual Budget Expenditure 1 August 2023 - 31 July 2024</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Expenditure</b>	<b>913,580,650</b>	<b>2,826,890,840</b>	<b>4,339,870,709</b>	<b>4,339,870,709</b>

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