

FOURTH QUARTER APPROPRIATION STATEMENT					
Head	Ministry/Department	Actual Expenditure from 1 May 2023 - 31 July 2023	Actual Expenditure from 1 August 2022 - 31 July 2023	Projected Expenditure 1 August 2022 - 31 July 2023	Annual Budget Expenditure 1 August 2022 - 31 July 2023
		\$	\$	\$	\$
1	Office of the President	818,495	2,562,558	2,779,711	2,779,711
2	Office of the Prime Minister	3,274,149	12,732,528	15,791,903	16,881,903
3	Office of the Attorney-General	2,657,392	9,292,395	10,156,362	10,156,362
4	Ministry of Economy	21,739,540	65,021,429	68,950,058	68,098,108
5	Ministry of iTaukei Affairs	4,160,438	15,242,411	15,535,559	15,436,584
6	Ministry of Defence, National Security and Policing	3,872,374	15,004,450	15,138,721	14,938,721
7	Ministry of Employment, Productivity and Industrial Relations	1,869,971	7,346,698	9,867,045	10,015,624
8	Ministry of Foreign Affairs	10,208,449	28,814,860	29,406,068	29,951,068
9	Independent Bodies	20,219,407	69,302,293	84,953,271	84,953,271
13	Independent Commissions	8,525,864	34,485,542	35,463,284	35,332,261
14	Fiji Correction Service	10,895,858	37,980,629	39,989,778	41,229,778
15	Ministry of Justice	1,264,286	4,545,265	5,650,787	7,640,787
16	Ministry of Communications	6,261,970	28,279,074	36,858,536	53,783,601
17	Ministry of Civil Service	554,767	1,966,231	2,475,467	2,693,467
18	Ministry of Rural and Maritime Development and Disaster Management	5,150,269	14,646,995	15,023,304	15,023,304
19	Republic of Fiji Military Forces	19,363,052	94,174,708	96,144,242	94,055,595
20	Fiji Police Force	46,252,318	182,175,333	182,494,782	182,645,294
21	Ministry of Education, Heritage and Arts	129,613,870	480,747,090	485,998,364	489,931,495
22	Ministry of Health and Medical Services	106,348,629	339,574,846	379,806,784	395,118,849
23	Ministry of Housing and Community Development	7,289,925	17,334,882	17,917,749	30,336,636
24	Ministry of Women, Children and Poverty Alleviation	42,453,800	158,414,888	160,417,948	147,684,435
25	Ministry of Youth and Sports	3,160,341	13,453,171	13,516,600	13,836,600
26	Higher Education Institutions	9,648,452	47,098,979	47,098,979	48,933,841
30	Ministry of Agriculture	17,028,264	50,212,401	54,836,947	64,136,947
31	Ministry of Fisheries	4,372,385	14,067,486	15,481,459	16,026,459
32	Ministry of Forestry	4,785,101	14,800,728	17,152,822	17,692,415
33	Ministry of Lands and Mineral Resources	6,790,305	23,123,807	24,517,611	25,867,111
34	Ministry of Commerce, Trade, Tourism and Transport	21,178,672	86,293,953	90,411,445	97,194,356
35	Ministry of Sugar Industry	9,594,541	45,170,675	45,304,711	45,304,711
37	Ministry of Local Government	7,418,169	14,455,078	16,188,365	20,614,767
40	Ministry of Infrastructure and Meteorological Services	9,934,336	28,736,825	34,909,101	37,165,473
41	Water Authority of Fiji	78,744,211	179,845,833	191,300,529	204,317,091
42	Ministry of Waterways and Environment	2,434,590	8,353,939	10,788,673	19,497,673
43	Fiji Roads Authority	44,323,484	367,044,257	391,744,845	376,744,845
49	Peacekeeping Missions	11,063,741	51,022,597	52,454,760	50,844,801
50	Miscellaneous Services	143,624,073	539,605,120	600,107,974	540,251,073
51	Pensions, Gratuities and Compassionate Allowances	7,776,764	28,297,470	31,773,800	31,773,800
52	Finance Charges on Public Debt	132,742,856	458,008,614	463,721,998	453,241,525
	<b>Total Expenditure</b>	<b>967,415,108</b>	<b>3,589,236,038</b>	<b>3,812,130,342</b>	<b>3,812,130,342</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS.

<b>FOURTH QUARTER APPROPRIATION STATEMENT</b>				
<b>Whole of Government</b>	<b>Actual Expenditure from 1 May 2023 - 31 July 2023</b>	<b>Actual Expenditure from 1 August 2022 - 31 July 2023</b>	<b>Projected Expenditure 1 August 2022 - 31 July 2023</b>	<b>Annual Budget Expenditure 1 August 2022 - 31 July 2023</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Expenditure</b>	<b>967,415,108</b>	<b>3,589,236,038</b>	<b>3,812,130,342</b>	<b>3,812,130,342</b>

The financial balance are rounded to the nearest dollar and therefore may not sum (cast) due to the rounding.

Figures are unaudited and ascertained from FMIS.

Details of Reportable Authorisations											
2022-2023 Redeployment of Funds : # 1											
Funding From				Funding To							
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$				
2	Office of the Prime Minister	Disaster Recovery for ePassport Project	1,000,000	50	Miscellaneous Services	General Reserve (operating/Capital) - USP Grant	9,174,311				
		Vat	90,000								
8	Ministry of Foreign Affairs	Refurbishment of Overseas Mission	500,000								
		Vat	45,000								
13	Independent Bodies	Fijian Competition and Consumer Commission	500,000								
15	Ministry of Justice	Fijian Vaccine Pass System - Operating Cost	1,000,000								
		Vat	90,000								
16	Ministry of Communications	Ease of Doing Business	3,000,000								
		Connectivity Rollout	1,000,000								
		Feasibility Study - International Redundant Connectivity	1,000,000								
		Walesi Capital Grant	1,325,000								
		Vat	450,000								
		<b>Total</b>	<b>10,000,000</b>							<b>Total</b>	<b>10,000,000</b>
16	Ministry of Communications	Walesi Capital Grant	970,000					50	Miscellaneous Services	Inflation Mitigation (Back To School Support)	50,000,000
		Storage and System Server Capacity	1,000,000								
		Vat	90,000								
17	Ministry of Civil Service	Outstanding, Courage, Compassion and Commitment Award	200,000								
		Vat	18,000								
20	Fiji Police Force	Personnel Emoluments	2,000,000								
21	Ministry of Education, Heritage and Arts	Upgrade and Maintenance of Institutional Offices	350,000								
		Procurement of Equipment	200,000								
		Menstrual Hygiene Management	500,000								
		Printing of Text Books	500,000								
		Vocational Grant	400,000								
		Examination Expenses	500,000								
		Upgrade of Fiji Museum	300,000								
		Vat	184,500								
22	Ministry of Health and Medical Services	Construction of New CWM Hospital Maternity Unit	2,700,000								
		Land Stabilisation and Refurbishment of Savusavu Hospital	1,800,000								
		Upgrade of Labasa Hospital Interior	750,000								
		Biomedical: Spare Parts and Maintenance	500,000								
		Biomedical: Equipment Service Fees	500,000								
		X-Ray Materials	1,400,000								
		Appliances	400,000								
		Infection Control Programme	700,000								
		Purchase of Medical Equipment: Dental Equipment-Urban and Sub-Divisional Hospitals	900,000								
		Vat	868,500								
23	Ministry of Housing and Community Development	Lagilagi Housing PCN Refund	500,000								
		Formalisation of Informal Settlements	2,752,294								
		Vat	247,706								
		Social Housing Assistance	1,000,000								
		Koropita Model Town	500,000								
		Residential Survey Programme	890,400								
		First Land Grant	300,000								
		First Home Grant (Income Threshold - \$50,000 and below)	2,000,000								
		First Home Grant (Income Threshold - \$50,001 to \$100,000)	500,000								
26	Higher Education Institutions	Fiji National University	1,834,862								
30	Ministry of Agriculture	Land Clearing	300,000								
		Machinery Outsourcing	6,000,000								
33	Ministry of Lands and Mineral Resources	Municipal Council Rates for Crown Land	200,000								
		Renewal of iTaukei Leases	100,000								
		Vat	27,000								
34	Ministry of Commerce, Trade, Tourism and Transport	Tourism Fiji - Operating Grant	500,000								
		Tourism Fiji - Marketing Grant	2,000,000								
		Upgrade of Facilities and Jetty Causeway at Vatuyalewa, Buca Bay	100,000								
		Construction of Retaining Wall at Government Wharf - Phase 1	500,000								
		Vat	54,000								
		New Town Development	2,528,911								
		Municipalities Master Plan - Singapore Cooperation Enterprise	300,000								
37	Ministry of Local Government	New Rakiraki Bus Station	300,000								
		Relocation and Development - Navua Market	200,000								
40	Ministry of Infrastructure and Meteorological Services	Solar Home Systems Programme	1,500,000								
41	Water Authority of Fiji	Water Authority of Fiji - Operating Grant	4,217,091								
		Water Authority of Fiji - Capital Grant	2,916,736								
		<b>Total</b>	<b>50,000,000</b>			<b>Total</b>	<b>50,000,000</b>				

Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	200,000	6	Ministry of Home Affairs and Immigration	Fiji Servicemen's After Care Fund	200,000
		<b>Total</b>	<b>200,000</b>			<b>Total</b>	<b>200,000</b>
50	Miscellaneous Services	General Reserve (operating/Capital)	457,200	13	Independent Commissions	Electoral Commission	481,023
		Vat	23,823			<b>Total</b>	<b>481,023</b>
		<b>Total</b>	<b>481,023</b>				
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	1,075,170	19	Republic of Fiji Military Forces	Officers and Other Ranks	1,014,311
		<b>Total</b>	<b>1,075,170</b>			FNPF	60,859
50	Miscellaneous Services	General Reserve (operating/Capital)	223,512	40	Ministry of Public Works and Meteorological Services	Power Supply	223,512
		Vat	20,116			Vat	20,116
		<b>Total</b>	<b>243,628</b>			<b>Total</b>	<b>243,628</b>
41	Water Authority of Fiji	Water Authority of Fiji - Capital Grant	4,607,565				
42	Ministry of Waterways and Environment	Outsourcing - Dredging of Major Rivers and Creeks	2,000,000				
		Vat	180,000				
50	Miscellaneous Services	Minimum Wage Adjustment	500,000	43	Fiji Roads Authority	Fiji Roads Authority - Capital Grant	15,000,000
		Private Public Partnership (PPP) for Housing	500,000				
		Implementation of Payroll Software	1,000,000				
		2022 General Election Expense: Fijian Election Office	500,000				
		Private General Practitioner Scheme	500,000				
		Outsourcing of Biomedical and Laboratory Services	400,000				
		Construction of Suburban Shuttle Stations (Tavakubu- Lautoka, Valelevu and Nakasi)	1,500,000				
		Upgrade and Maintenance of Health Facilities	2,000,000				
		Purchase of Vehicle	480,000				
		Vehicle Leasing	235,261				
		Vat	597,174				
		<b>Total</b>	<b>15,000,000</b>			<b>Total</b>	<b>15,000,000</b>
50	Miscellaneous Services	Rice Development Programme	500,000	50	Miscellaneous Services	General Reserve (operating/Capital)	12,844,201
		Industrial Attachment Student Allowance	500,000			Vat	1,155,978
		Commercial Agriculture Incentives	100,000			Bus Fare Subsidy	9,000,000
		Ongoing Rehabilitation and Construction of School and Public Buildings	7,000,000				
		Nadi River Flood Alleviation Project	1,050,000				
		Alternative Lease Options for Sugarcane Farmers	500,000				
		Jobs for Nature	1,000,000				
		Reskilling and Retraining Programme	500,000				
		Subsidy on Investment in Offshore Fishing Boat	500,000				
		Road Access on iTLTB Subdivisions	1,000,000				
		FDB Women Entrepreneurs Support	250,000				
		Electric Vehicle Subsidy	500,000				
		Marketing Support to Fiji Airways	600,179				
		Vehicle Leasing	2,125,919				
		Vat	191,333				
		Marketing Support to Fiji Airways	2,399,821				
		Grid Extension and House Wiring - Energy Fiji Limited	4,282,927				
		<b>Total</b>	<b>23,000,179</b>			<b>Total</b>	<b>23,000,179</b>
		<b>Redeployment # 1 Total - WOG</b>	<b>100,000,000</b>			<b>Redeployment Total - WOG</b>	<b>100,000,000</b>

**2022-2023 Redeployment of Funds : # 2**

Funding From			Funding To						
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$		
7	Ministry of Employment, Productivity and Industrial Relations	Workers' Compensation	98,975	5	Ministry of iTaukei Affairs	Personal Emoluments	92,500		
						FNPF	6,475		
		<b>Total</b>	<b>98,975</b>			<b>Total</b>	<b>98,975</b>		
7	Ministry of Employment, Productivity and Industrial Relations	Workers' Compensation	49,604	13	Independent Bodies	Accident Compensation Commission of Fiji	150,000		
14	Fiji Correction Services	Upgrade – Telecommunication and CCTV Camera Network	100,396						
		<b>Total</b>	<b>150,000</b>			<b>Total</b>	<b>150,000</b>		
14	Fiji Correction Services	Upgrade – Telecommunication and CCTV Camera Network	109,935	16	Ministry of Communication	Telecommunications Authority of Fiji - Operating Grant	109,935		
		<b>Total</b>	<b>109,935</b>			<b>Total</b>	<b>109,935</b>		
14	Fiji Correction Services	Upgrade – Telecommunication and CCTV Camera Network	39,669	19	RFMF	Officers and Other Ranks	45,000		
		Upgrade and Maintenance of Institutional Buildings	300,000			Officers and Other Ranks	1,755,703		
		Design of Suva Cell Block	340,000			Field Allowance	60,000		
		Retention Payment	350,000			Remote Location Allowance	180,000		
15	Ministry of Justice	Fijian Vaccine Pass System - Operating Cost	900,000			Explosive Allowance	8,000		
16	Ministry of Communication	digitalFiji	200,000			Diving Allowance	10,000		
		Ease of Doing Business	128,406			Field Allowance	55,000		
						VAT and Duty Charges	132,451		
						VAT	11,921		
		<b>Total</b>	<b>2,258,075</b>			<b>Total</b>	<b>2,258,075</b>		
16	Ministry of Communication	Ease of Doing Business	1,609,959	49	Peacekeeping Missions	Officers and Other Ranks	566,216		
		<b>Total</b>	<b>1,609,959</b>			Location Allowance	1,043,743		
16	Ministry of Communication	Ease of Doing Business	122,386	21	Ministry of Education, Heritage and Arts	Tertiary Scholarships and Loans Service	122,386		
		<b>Total</b>	<b>122,386</b>			<b>Total</b>	<b>122,386</b>		
16	Ministry of Communication	Ease of Doing Business	2,639,249	24	Ministry of Women, Children and Poverty Alleviation	Child Protection Allowance	1,651,789		
		Fijian Vaccine Pass System	1,000,000					Social Pension Scheme	5,400,727
		Connectivity Rollout	1,500,000					Allowance for Persons with Disability	1,218,740
		Storage and Server System Capacity	1,000,000					Poverty Benefit Scheme	4,767,496
19	RFMF	Renovation/Upgrade of RFMF Infrastructure, Amenities and Office Buildings	315,118					Food Voucher for Rural Pregnant Mothers	15,299
		Upgrade/Renovation of RFMF Quarters and Barracks	129,480					Commission Charges	263,880
		Construction of a New Warehouse	350,000					VAT	23,749
		Upgrade of RFMF Nadi Camp	250,000						
		Upgrade of Sukunaivalu Barracks	200,000						
21	Ministry of Education, Heritage and Arts	Upgrade and Maintenance of Institutional Offices	155,638						
		Upgrade and Maintenance of Government Schools	393,338						
		Upgrade and Maintenance of Non-Government Secondary Schools	136,238						
		Rehabilitation of Levuka World Heritage Structure	435,803						
22	Ministry of Health and Medical Services	Emergency Radiology and Laboratory Services	1,341,039						
		Upgrade and Maintenance of Urban Hospitals and Institutional Quarters	900,000						
		Construction of New CWM Hospital Maternity Unit	300,000						
		Maintenance of Sub-Divisional Hospitals, Health Centres and Nursing Stations	240,000						
		Land Stabilisation and Refurbishment of Savusavu Hospital	200,000						
		Upgrade of Labasa Hospital Interior	1,419,101						
		Upgrade of Lautoka Hospital Operating Theatre and X-Ray Department - Final Payment	393,426						
23	Ministry of Housing and Community Development	Formalisation of Informal Settlements	43,252						
		<b>Total</b>	<b>13,341,680</b>			<b>Total</b>	<b>13,341,680</b>		
23	Ministry of Housing and Community Development	Formalisation of Informal Settlements	1,977,089	4	Ministry of Economy	Fiji Coconut Millers Pte Limited- Capital Grant	327,089		
						Fiji Rice Limited - Capital Grant	150,000		
						Food Processors Fiji Limited - Capital Grant	1,500,000		
		<b>Total</b>	<b>1,977,089</b>			<b>Total</b>	<b>1,977,089</b>		

Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
23	Ministry of Housing and Community Development	Formalisation of Informal Settlements	18,147	50	Miscellaneous Services		
		Residential Survey Programme	500,000				
		First Home Grant [Income Threshold - \$50,000 and below]	1,110,000				
		First Home Purchase - [Income Threshold \$50,001 to 100,000]	80,000				
24	Ministry of Women, Children and Poverty Alleviation	Grants to Organisations for Persons with Disability	14,000				
		Grants to Voluntary Organisation	117,618				
		Grants to Organisations for Older Persons	30,000				
		Economic Empowerment of Persons with Disability	8,000				
		Community Based Corrections Programme	42,000				
		Rights Empowerment and Cohesion (REACH) Programme	2,045				
		Establishment of Department of Children	7,695				
		Final Payment - Aged Care Home (Labasa)	86,453				
		Purchase of Furniture - Aged Care Home (Labasa)	16,907				
		National Council for Older Persons	103,750				
		Food Voucher for Rural Pregnant Mothers	165,000				
		Ageing with Dignity	14,700				
25	Ministry of Youth and Sports	Construction of Hard Courts	320,000				
30	Ministry of Agriculture	Farm Access Roads	91,743				
		Machinery Outsourcing	900,000				
		VAT	8,257				
		Copra Stabilisation Fund	200,000				
		Upgrade of Agricultural Chemistry Laboratory	275,229				
		Purchase of Equipment - Agricultural Chemistry Laboratory	91,743				
		VAT	33,028				
		Brucellosis and Tuberculosis Eradication Campaign	917,431				
		Establishment of Brucellosis Free Farms	91,743				
		Partnership to Establish Goat Meat Industry	91,743				
		VAT	99,083				
		Refurbishment of Veterinary Clinics	91,743				
		Livestock Rehabilitation Programme	91,743				
		VAT	16,514				
31	Ministry of Fisheries	Electronic Monitoring System (EMS)	105,505				
		VAT	9,495				
		Purchase of Aluminium Boat for the Eastern Division	300,000				
		On-going Construction of Multi Species Hatchery - Ra	119,266				
32	Ministry of Forestry	VAT	10,734				
		Reforestation of Degraded Forests with Indigenous and Other Species	495,039				
		VAT	44,554				
33	Ministry of Lands and Mineral Resources	Personal Emoluments	350,000				
		Personal Emoluments	50,000				
		Personal Emoluments	50,000				
		Personal Emoluments	100,000				
		Personal Emoluments	100,000				
		Personal Emoluments	50,000				
		Personal Emoluments	50,000				
		Personal Emoluments	50,000				
		Groundwater Assessment and Development - Small Islands	250,000				
		VAT	22,500				
37	Ministry of Local Government	Refurbishment of Public Convenience for Municipal Councils	150,000				
		Upgrade of Churchill Park Flood Lights (On-Lending)	520,205				
		Peer Review - Lautoka Swimming Pool	99,000				
		New Rakiraki Bus Station	200,000				
		Completion of Govind Park - Ba	2,407,197				
		Ratu Cakobau Park - Fencing and Upgrade	100,000				
		Completion of Levuka Market	450,000				
4	Ministry of Economy	Consultation Fees	456,721				
		VAT	41,105				
		Biosecurity Authority of Fiji - Capital Grant	12,125				
		Fiji Rice Ltd - Capital Grant	435,371				
		Yaqara Pastoral Company Limited	179,816				
						Bio-security Fees for Exports	150,521
						Public Private Partnership (PPP) for Health	21,370,591
						Miscellaneous Grant-in-Aid	3,702,362
						Jobs for Nature	1,000,000

Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
34	Ministry of Commerce, Trade, Tourism and Transport	Annual Survey and Dry Docking Fees	733,945				
		VAT	66,055				
40	Ministry of Infrastructure and Meteorological Services	Housewiring for completed Grid Extension Projects	1,000,000				
42	Ministry of Waterways and Environment	Drainage for Rural Residential Areas	275,229				
		Maintenance of Irrigation Schemes	458,716				
		Drainage and Flood Protection	2,293,578				
		Watershed Management	825,688				
		Maintenance of Drainage Systems for Non-Municipal Areas	642,202				
		Outsourcing- Dredging of Major Rivers and Creeks	577,064				
		Drainage for Farmlands	183,486				
		Coastal Erosion Protection Works	733,945				
		VAT	539,092				
50	Miscellaneous Services	Withholding Tax Refund	3,000,000				
		Implementation of Payroll Software	500,000				
		Design and Consultancy Works of President's Office	500,000				
		Construction of Prime Ministers Office Building	300,000				
		Tertiary Education Loan Scheme: Tuition	608,142				
		Inflation Mitigation	191,385				
		<b>Total</b>	<b>26,223,474</b>			<b>Total</b>	<b>26,223,474</b>
50	Miscellaneous Services	Inflation Mitigation	6,480,473	52	Finance Charges on Public Debt	Interest Payment	10,480,473
		Nadi River Flood Alleviation Project	3,000,000				
		Construction of Suburban Shuttle Stations (Tavakubu - Lautoka, Valelevu and Nakasi)	1,000,000				
		<b>Total</b>	<b>10,480,473</b>				
		<b>Redeployment # 2 Total - WOG</b>	<b>56,372,046</b>			<b>Redeployment Total - WOG</b>	<b>56,372,046</b>

2022-2023 Redeployment of Funds : # 3							
Funding From				Funding To			
Heads	Ministries	Expenditure Vote	Amount \$	Heads	Ministries	Expenditure Vote	Amount \$
50	Miscellaneous Services	Renovation and Maintenance of Government Quarters and Public Buildings	1,849,488	20	Fiji Police Force	Person Emolumnt - Basic Salaries	1,829,383
						Clothing Allowance	6,131
						Special Duty Allowance	4,288
						Power Supplies - Building Operation	9,685
		<b>Redeployment # 3 Total - WOG</b>	<b>1,849,488</b>			<b>Redeployment Total - WOG</b>	<b>1,849,488</b>